

Annex 1 - Table 1 - Budget - Overall budget by year and cost categories

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		TOTAL actual budget 03				Year 12			
Expenses	Expenses are incurred by partner	Unit	n. of units	Unit rate (in EUR)	Costs (in EUR) ¹	Unit	n. of units	Unit rate (in EUR)	Costs (in EUR)
Human Resources (gross amount)									
1.1 Technical staff									
1.1.1 Project coordinator	Applicant	Per month	19	€ 635.00	€ 12,065.00	Per month	9	€ 635.00	€ 5,715.00
1.1.1.1 Project coordinator	Applicant	Per month	6	€ 535.00	€ 3,210.00				
1.1.2 Teamleader	Applicant	Per month	14.3	€ 700.00	€ 10,010.00	Per month	11	€ 700.00	€ 7,700.00
1.1.2.1 Teamleader	Applicant	Per month	6	€ 620.00	€ 3,720.00				
1.1.3 Co-worker	Applicant	Per month	23.8	€ 300.00	€ 7,140.00	Per month	10	€ 300.00	€ 3,000.00
1.1.4 Content/Process coordinator	PR1	Per month	10	€ 3,168.00	€ 31,680.00	Per month	5	€ 3,168.00	€ 15,840.00
1.1.5.1 Teamleader	PR1	Per month	10	€ 2,856.00	€ 28,560.00	Per month	5	€ 2,856.00	€ 14,280.00
1.1.5.2 Accountant	PR1	Per month	24	€ 130.00	€ 3,120.00	Per month	12	€ 130.00	€ 1,560.00
1.1.6 Web-designer/developer	PR1	Per month	6	€ 1,760.00	€ 10,560.00	Per month	3	€ 1,760.00	€ 5,280.00
1.1.7 Teamleader	PR2	Per month	24	€ 350.00	€ 8,400.00	Per month	12	€ 350.00	€ 4,200.00
1.1.8 Co-worker 1	PR2	Per month	18	€ 350.00	€ 6,300.00	Per month	9	€ 350.00	€ 3,150.00
1.1.9 Co-worker 2	PR2	Per month	18	€ 350.00	€ 6,300.00	Per month	9	€ 350.00	€ 3,150.00
1.1.10 Co-worker 3	PR2	Per month	18	€ 350.00	€ 6,300.00	Per month	9	€ 350.00	€ 3,150.00
1.1.11 Co-worker 4	PR2	Per month	18	€ 350.00	€ 6,300.00	Per month	9	€ 350.00	€ 3,150.00
1.1.12 Teamleader	PR3	Per month	10	€ 2,640.00	€ 26,400.00	Per month	5	€ 2,640.00	€ 13,200.00
1.1.13 Co-worker 1	PR3	Per month	8	€ 2,640.00	€ 21,120.00	Per month	4	€ 2,640.00	€ 10,560.00
1.1.14 Co-worker 2	PR3	Per month	8	€ 2,112.00	€ 16,896.00	Per month	4	€ 2,112.00	€ 8,448.00
1.1.15 Teamleader	PR4	Per month	12	€ 2,880.00	€ 34,560.00	Per month	6	€ 2,880.00	€ 17,280.00
1.1.16.1 Co-worker - 1	PR4	Per month	9	€ 2,380.00	€ 21,420.00	Per month	4	€ 2,250.00	€ 9,000.00
1.1.16.2 Co-worker - 2	PR4	Per month	9	€ 500.00	€ 4,500.00	Per month	4	€ 500.00	€ 2,000.00
1.1.17 Teamleader	PR5	Per month	24	€ 400.00	€ 9,600.00	Per month	12	€ 400.00	€ 4,800.00
1.1.18 Co-worker 1	PR5	Per month	18	€ 400.00	€ 7,200.00	Per month	9	€ 400.00	€ 3,600.00
1.1.19 Co-worker 2	PR5	Per month	18	€ 400.00	€ 7,200.00	Per month	9	€ 400.00	€ 3,600.00
1.1.20 Co-worker 3	PR5	Per month	18	€ 400.00	€ 7,200.00	Per month	9	€ 400.00	€ 3,600.00
1.1.21 Co-worker 4	PR5	Per month	6	€ 400.00	€ 2,400.00	Per month	3	€ 400.00	€ 1,200.00

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1.1.21.1 Co-worker 5	PR5	Per month	6	€ 400.00	€ 2,400.00	Per month	3	€ 400.00	€ 4,200.00
1.1.21.2 Co-worker 6	PR5	Per month	6	€ 400.00	€ 2,400.00	Per month	3	€ 400.00	€ 4,200.00
1.1.22 Teamleader	PR6	Per month	16	€ 1,450.00	€ 23,200.00	Per month	8	€ 1,450.00	€ 11,600.00
1.1.23 Co-worker 1	PR6	Per month	15	€ 1,450.00	€ 21,750.00	Per month	7	€ 1,450.00	€ 10,150.00
1.1.24 Co-worker 2	PR6	Per month	16	€ 1,450.00	€ 23,200.00	Per month	8	€ 1,450.00	€ 11,600.00
1.1.25 Teamleader	PR7	Per month	24	€ 195.00	€ 4,680.00	Per month	12	€ 195.00	€ 2,340.00
1.1.26 Co-worker 1	PR7	Per month	20	€ 195.00	€ 3,900.00	Per month	10	€ 195.00	€ 1,950.00
1.1.27 Co-worker 2	PR7	Per month	20	€ 195.00	€ 3,900.00	Per month	10	€ 195.00	€ 1,950.00
1.1.28 Co-worker 3	PR7	Per month	20	€ 195.00	€ 3,900.00	Per month	10	€ 195.00	€ 1,950.00
1.1.29 Co-worker 4	PR7	Per month	20	€ 195.00	€ 3,900.00	Per month	10	€ 195.00	€ 1,950.00
1.1.30 Co-worker 5	PR7	Per month	20	€ 195.00	€ 3,900.00	Per month	10	€ 195.00	€ 1,950.00
1.1.31 Co-worker 6	PR7	Per month	20	€ 195.00	€ 3,900.00	Per month	10	€ 195.00	€ 1,950.00
1.2 Administrative and support staff	Applicant								
1.2.1 Financial manager	Applicant	Per month	12.8	€ 700.00	€ 8,960.00	Per month	10	€ 700.00	€ 7,000.00
1.2.1.1 Financial manager	Applicant	Per month	6	€ 610.83	€ 3,665.00				
1.2.2 Administrative manager	Applicant	Per month	18.9	€ 700.00	€ 13,230.00	Per month	10	€ 700.00	€ 7,000.00
1.2.3 Administrative manager	PR2	Per month	18	€ 350.00	€ 6,300.00	Per month	9	€ 350.00	€ 3,150.00
1.2.4 Administrative manager	PR5	Per month	18	€ 100.00	€ 1,800.00	Per month	9	€ 100.00	€ 900.00
1.2.5 Administrative manager	PR7	Per month	18	€ 195.00	€ 3,510.00	Per month	9	€ 195.00	€ 1,755.00
Scholarship Human Resources					€ 440,656.00				€ 217,038.00

2.1 Travel		Per travel				Per travel			
2.1.1 PCG3 (Project Coordination Group) combined with Network Meeting 3 in Odessa: from Varna to Odessa-2 BG persons	Applicant Varna	Per travel	2	€ 395.79	€ 791.58	Per travel	2	€ 395.80	€ 791.59
2.1.2 PCG 5 combined with Network meeting 5 in Tbilisi: from Varna to Tbilisi-3 BG persons	Applicant Varna	Per travel	2	€ 820.00	€ 1,640.00	Per travel			
2.1.3 PCG 2 combined with Network meeting 2 in Chisinau- from Varna to Chisinau- 2 BG persons	Applicant Varna	Per travel	2	€ 416.46	€ 832.91	Per travel	2	€ 416.46	€ 832.91
2.1.4 PCG 4 in Constanta- from Varna to Constanta- 4 BG persons	Applicant Varna	Per travel	2	€ 0.00	€ 0.00	Per travel			
2.1.4.1 Participation in Black sea Basin training seminar in Bucharest - from Varna to Bucharest 3 persons	Applicant Varna	Per travel	3	€ 50.67	€ 152.00	Per travel			
2.1.5 National UA End-users workshop Odessa - 2 BG persons: from Varna to Odessa	Applicant Varna	Per travel	2	0.00	€ 0.00	Per travel			
2.1.6 PCG 3 combined with Network Meeting 3 in Odessa: from Varna to Odessa-2 BG persons	PR1 Varna	Per travel	2	€ 496.37	€ 992.74	Per travel	2	€ 496.37	€ 992.74
2.1.7 PCG 5 combined with Network meeting 5 in Tbilisi: from Varna to Tbilisi-3 BG persons	PR1 Varna	Per travel	3	€ 713.77	€ 2,141.31	Per travel			
2.1.8 PCG 2 combined with Network meeting 2 in Chisinau- from Varna to Chisinau- 2 BG persons	PR1 Varna	Per travel	2	€ 597.56	€ 1,195.12	Per travel	2	€ 597.56	€ 1,195.12
2.1.9 PCG 4 in Constanta- from Varna to Constanta- 3 BG persons	PR1 Varna	Per travel	3	€ 48.85	€ 146.55	Per travel			
2.1.10 National UA End-users workshop Odessa - 2 BG persons: from Varna to Odessa	PR1 Varna	Per travel	2	€ 0.00	€ 0.00	Per travel			
2.1.11 National CE End-users workshop Tbilisi - 2 BG persons: from Varna to Tbilisi	PR1 Varna	Per travel	2	€ 0.00	€ 0.00	Per travel			
2.1.12 National RO End-users workshop Constanta - 2 BG persons: from Varna to Constanta	PR1 Varna	Per travel	0	€ 0.00	€ 0.00	Per travel			



2.1.13 PCG 1 combined with Network Meeting 1 in Yarna:from Odessa to Yarna-2 UA persons	PR2 Odessa	Per travel	2	€ 472.17	€ 472.17	Per travel	2	€ 472.17	€ 472.17
2.1.14 PCG 5 combined with Network meeting 5 in Tbilisi: from Odessa to Tbilisi-2 UA persons	PR2 Odessa	Per travel	2	€ 300.00	€ 300.00	Per travel	2	€ 300.00	€ 300.00
2.1.15 PCG 2 combined with Network meeting 2 in Chisinau- from Odessa to Chisinau- 2 UA persons	PR2 Odessa	Per travel	0	€ 0.00	€ 0.00	Per travel	0	€ 0.00	€ 0.00
2.1.16 PCG 4 in Constanta- from Odessa to Constanta- 2 UA persons	PR2 Odessa	Per travel	2	€ 150.00	€ 300.00	Per travel	2	€ 150.00	€ 300.00
2.1.17 PCG 6 combined with network meeting 6 to Yarna- from Odessa to Yarna - 2 UA persons	PR2 Odessa	Per travel	2	€ 550.00	€ 1100.00	Per travel	2	€ 550.00	€ 1100.00
2.1.18 PCG 1 combined with Network Meeting 1 in Yarna:from Odessa to Yarna-2 UA persons	PR3 Odessa	Per travel	2	€ 551.48	€ 1102.96	Per travel	2	€ 551.48	€ 1102.96
2.1.19 PCG 5 combined with Network meeting 5 in Tbilisi: from Odessa to Tbilisi-2 UA persons	PR3 Odessa	Per travel	2	€ 600.00	€ 1200.00	Per travel	2	€ 600.00	€ 1200.00
2.1.20 PCG 2 combined with Network meeting 2 in Chisinau- from Odessa to Chisinau - 2 UA persons	PR3 Odessa	Per travel	2	€ 568.19	€ 1136.37	Per travel	2	€ 568.19	€ 1136.37
2.1.21 PCG 4 in Constanta- from Odessa to Constanta - 2 UA persons	PR3 Odessa	Per travel	2	€ 275.00	€ 550.00	Per travel	2	€ 275.00	€ 550.00
2.1.22 PCG 6 combined with network meeting 5 to Yarna- from Odessa to Yarna- 2 UA persons	PR3 Odessa	Per travel	2	€ 600.00	€ 1200.00	Per travel	2	€ 600.00	€ 1200.00
2.1.23 PCG 1 combined with Network Meeting 1 in Yarna:from Constanta to Yarna-2 RO persons	PR4 Constanta	Per travel	2	€ 19.30	€ 38.60	Per travel	2	€ 19.30	€ 38.60
2.1.24 PCG 3 combined with Network Meeting 3 in Odessa:from Constanta to Odessa-2 RO persons	PR4 Constanta	Per travel	2	€ 224.97	€ 449.93	Per travel	2	€ 224.97	€ 449.93
2.1.25 PCG 5 combined with Network meeting 5 in Tbilisi: from Constanta to Tbilisi- 4 RO persons	PR4 Constanta	Per travel	4	€ 600.00	€ 2400.00	Per travel	4	€ 600.00	€ 2400.00
2.1.26 PCG 6 combined with Network meeting 5 in Chisinau- from Constanta to Chisinau - 2 RO persons	PR4 Constanta	Per travel	2	€ 223.31	€ 446.62	Per travel	2	€ 223.31	€ 446.62
2.1.27 PCG 6 combined with network meeting 5 in Yarna- from Constanta to Yarna - 5 RO persons	PR4 Constanta	Per travel	5	€ 80.00	€ 400.00	Per travel	5	€ 80.00	€ 400.00
2.1.28 PCG 1 combined with Network Meeting 1 in Yarna:from Tbilisi to Yarna-2 GE persons	PR5 Tbilisi	Per travel	4	€ 340.21	€ 1360.82	Per travel	4	€ 340.21	€ 1360.82
2.1.29 PCG 3 combined with Network Meeting 3 in Odessa:from Tbilisi to Odessa-2 GE persons	PR5 Tbilisi	Per travel	2	€ 376.08	€ 752.15	Per travel	2	€ 376.08	€ 752.15
2.1.30 PCG 2 combined with Network meeting 2 in Chisinau- from Tbilisi to Chisinau - 2 GE persons	PR5 Tbilisi	Per travel	2	€ 521.72	€ 1043.44	Per travel	2	€ 521.72	€ 1043.44
2.1.31 PCG 4 in Constanta: To Tbilisi - from Tbilisi to Constanta-2 GE persons	PR5 Tbilisi	Per travel	2	€ 0.00	€ 0.00	Per travel	2	€ 0.00	€ 0.00
2.1.32 PCG 6 combined with network meeting 5 in Yarna- from Tbilisi to Yarna- 4 GE persons	PR5 Tbilisi	Per travel	4	€ 600.00	€ 2400.00	Per travel	4	€ 600.00	€ 2400.00
2.1.33 PCG 1 combined with Network Meeting 1 in Yarna:from Odessa to Yarna-2 UA persons	PR6 Odessa	Per travel	0	€ 600.00	€ 0.00	Per travel	0	€ 600.00	€ 0.00
2.1.34 PCG 5 combined with Network meeting 5 in Tbilisi: from Odessa to Tbilisi-2 UA persons	PR6 Odessa	Per travel	2	€ 450.00	€ 900.00	Per travel	2	€ 450.00	€ 900.00
2.1.35 PCG 2 combined with Network meeting 2 in Chisinau- from Odessa to Chisinau - 2 UA persons	PR6 Odessa	Per travel	2	€ 128.36	€ 256.72	Per travel	2	€ 128.36	€ 256.72
2.1.36 PCG 4 in Constanta- from Odessa to Constanta - 3 UA persons	PR6 Odessa	Per travel	3	€ 81.33	€ 244.00	Per travel	3	€ 81.33	€ 244.00
2.1.37 PCG 6 combined with network meeting 6 in Yarna- from Odessa to Yarna-2 UA persons	PR6 Odessa	Per travel	2	€ 225.00	€ 450.00	Per travel	2	€ 225.00	€ 450.00
2.1.38 PCG 1 combined with Network Meeting 1 in Yarna:from Chisinau to Yarna-2 MD persons	PR7 Chisinau	Per travel	2	€ 600.00	€ 1200.00	Per travel	2	€ 600.00	€ 1200.00
2.1.39 PCG 3 combined with Network meeting 3 in Odessa: from Chisinau to Odessa- 2 MD persons	PR7 Chisinau	Per travel	2	€ 0.00	€ 0.00	Per travel	2	€ 0.00	€ 0.00
2.1.40 PCG 5 combined with Network meeting 5 in Tbilisi: from Chisinau to Tbilisi-2 MD persons	PR7 Chisinau	Per travel	2	€ 600.00	€ 1200.00	Per travel	2	€ 600.00	€ 1200.00
2.1.41 PCG 4 in Constanta- from Chisinau to Constanta- 2 MD persons	PR7 Chisinau	Per travel	2	€ 600.00	€ 1200.00	Per travel	2	€ 600.00	€ 1200.00
2.1.42 PCG 6 combined with network meeting 6 in Yarna- from Chisinau to Yarna - 2 MD persons	PR7 Chisinau	Per travel	2	€ 600.00	€ 1200.00	Per travel	2	€ 600.00	€ 1200.00
2.2.1 PCG 3 combined with Network Meeting 3 in Odessa:from Yarna to Odessa-2 BG persons	Applicant Yarna	Per day	8	€ 37.78	€ 302.24	Per day	8	€ 37.78	€ 302.24
2.2.2 PCG 5 combined with Network meeting 5 in Tbilisi:from Yarna to Tbilisi-3 BG persons	Applicant Yarna	Per day	8	€ 140.00	€ 1120.00	Per day	8	€ 140.00	€ 1120.00
2.2.3 PCG 2 combined with Network meeting 2 in Chisinau- from Yarna to Chisinau - 2 BG persons	Applicant Yarna	Per day	8	€ 88.60	€ 708.78	Per day	8	€ 88.60	€ 708.78
2.2.4 PCG 4 in Constanta- from Yarna to Constanta - 2 BG persons	Applicant Yarna	Per day	8	€ 46.79	€ 374.35	Per day	8	€ 46.79	€ 374.35
2.2.4.1 Participation in Black sea Basin training seminar in Bucharest - from Yarna to Bucharest 3 persons	Applicant Yarna	Per day	3	€ 151.940	€ 455.82	Per day	3	€ 151.940	€ 455.82
2.2.5 National UA End-users workshop Odessa - 2 BG persons: from Yarna to Odessa	Applicant Yarna	Per day	8	€ 0.00	€ 0.00	Per day	8	€ 0.00	€ 0.00
2.2.6 PCG 3 combined with Network Meeting 3 in Odessa:from Yarna to Odessa-1 BG person	PR1 Yarna	Per day	4	€ 92.64	€ 370.56	Per day	4	€ 92.64	€ 370.56
2.2.7 PCG 5 combined with Network meeting 5 in Tbilisi: from Yarna to Tbilisi-3 BG persons	PR1 Yarna	Per day	12	€ 126.71	€ 1520.46	Per day	12	€ 126.71	€ 1520.46
2.2.8 PCG 2 combined with Network meeting 2 in Chisinau: from Yarna to Chisinau - 2 BG persons	PR1 Yarna	Per day	8	€ 104.21	€ 833.64	Per day	8	€ 104.21	€ 833.64



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2.2.9 PCG 4 in Constanta- from Varna to Constanta - 3 BG persons	PR1 Varna	Per day	12	€ 167.45	€2,009.42	Per day			
2.2.10 National GE end-users workshop Tbilisi - 1 BG and 1 Netherlands person; from Varna to Tbilisi	PR1 Varna	Per day	0	€ 210.00	€ 0.00	Per day			
2.2.11 National RO End-users workshop Constanta - 1 BG and 1 Netherlands person; from Varna to Constanta	PR1 Varna	Per day	0	€ 222.00	€ 0.00	Per day			
2.2.12 National UA End-usersworkshop Odessa - 1 BG and 1 Netherlands person; from Varna to Odessa	PR1 Varna	Per day	0	€ 307.00	€ 0.00	Per day	0	€ 307.00	€ 0.00
2.2.13 PCG 1 combined with Network Meeting 1 in Varna;from Odessa to Yama-2 UA persons	PR2 Odessa	Per day	8	€ 40.76	€306.10	Per day	8	€ 40.76	€ 326.10
2.2.14 PCG 5 combined with Network meeting 5 in Tbilisi; from Odessa to Tbilisi-2 UA persons	PR2 Odessa	Per day	8	€ 112.50	€900.00	Per day			
2.2.15 PCG 2 combined with Network meeting 2 in Chisinau- from Odessa to Chisinau - 2 UA persons	PR2 Odessa	Per day	8	€ 0.00	€ 0.00	Per day			
2.2.16 PCG 4 in Constanta;to Odessa - from Odessa to Constanta-2 UA persons	PR2 Odessa	Per day	8	€ 14.17	€1,000.00	Per day			
2.2.17 PCG 6 combined with network meeting 5 To Varna- from Odessa to Varna - 2 UA persons	PR2 Odessa	Per day	8	€ 125.00	€1,035.56	Per day	8	€ 129.45	€1,035.56
2.4.6 PCG 1 combined with Network Meeting 1 in Varna;from Odessa to Varna-2 UA persons	PR3 Odessa	Per day	8	€ 210.00	€1,680.00	Per day			
2.4.7 PCG 5 combined with Network meeting 5 in Tbilisi; from Odessa to Tbilisi-2 UA persons	PR3 Odessa	Per day	8	€ 128.93	€1,031.61	Per day			
2.4.8 PCG 2 combined with Network meeting 2 in Chisinau- from Odessa to Chisinau - 2 UA persons	PR3 Odessa	Per day	8	€ 72.00	€576.00	Per day			
2.4.9 PCG 4 in Constanta;To Odessa - from Odessa to Constanta-2 UA persons	PR3 Odessa	Per day	8	€ 123.00	€984.00	Per day			
2.4.10 PCG 6 combined with network meeting 5 To Varna- from Odessa to Varna - 2 UA persons	PR3 Odessa	Per day	8	€ 87.37	€698.92	Per day	8	€ 87.37	€ 698.92
2.5.6 PCG 1 combined with Network Meeting 1 in Varna;from Constanta to Varna-2 RO persons	PR4 Constanta	Per day	8	€ 73.56	€586.50	Per day	8	€ 73.56	€ 586.50
2.5.7 PCG 3 combined with Network Meeting 3 in Odessa;from Constanta to Odessa-2 RO persons	PR4 Constanta	Per day	16	€ 105.00	€1,680.00	Per day			
2.5.8 PCG 5 combined with Network meeting 5 in Tbilisi; from Constanta to Tbilisi-3 RO persons	PR4 Constanta	Per day	8	€ 75.01	€600.07	Per day	8	€ 75.01	€ 600.07
2.5.9 PCG 2 combined with Network meeting 2 in Chisinau- from Constanta to Chisinau- 2 RO persons	PR4 Constanta	Per day	20	€ 90.80	€1816.00	Per day			
2.5.10 PCG 6 combined with network meeting 6 in Varna- from Constanta to Varna - 2 RO persons	PR4 Constanta	Per day	8	€ 81.94	€665.50	Per day	8	€ 81.94	€ 665.50
2.6.6 PCG 1 combined with Network Meeting 1 in Varna;from Tbilisi to Yama-2 GF persons	PR5 Tbilisi	Per day	8	€ 69.97	€559.76	Per day	8	€ 69.97	€ 559.76
2.6.7 PCG 3 combined with Network Meeting 3 in Odessa;from Tbilisi to Odessa-2 GF persons	PR5 Tbilisi	Per day	8	€ 66.17	€329.32	Per day			
2.6.8 PCG 2 combined with Network meeting 2 in Chisinau- from Tbilisi to Chisinau - 2 GF persons	PR5 Tbilisi	Per day	8	0.00	€ 0.00	Per day			
2.6.9 PCG 4 in Constanta; from Tbilisi to Constanta-2 GF persons	PR5 Tbilisi	Per day	16	€ 727.00	€3,632.00	Per day			
2.6.10 PCG 6 combined with network meeting 6 in Varna- from Tbilisi to Varna- 2 GF persons	PR5 Tbilisi	Per day	8	€ 146.40	€1,171.21	Per day	8	€ 146.40	€ 1,171.21
2.7.6 PCG 1 combined with Network Meeting 1 in Varna;from Odessa to Varna-2 UA vipersons	PR6 Odessa	Per day	8	€ 180.00	€1,440.00	Per day			
2.7.7 PCG 5 combined with Network meeting 5 in Tbilisi; from Odessa to Tbilisi-2 UA persons	PR6 Odessa	Per day	8	€ 93.20	€745.59	Per day	8	€ 93.20	€ 745.59
2.7.8 PCG 2 combined with Network meeting 2 in Chisinau- from Odessa to Chisinau - 2 UA persons	PR6 Odessa	Per day	9	€ 64.00	€376.00	Per day			
2.7.9 PCG 4 in Constanta; from Odessa to Constanta-2 UA persons	PR6 Odessa	Per day	8	123.00	€984.00	Per day	8	€ 227.00	€ 1,080.00
2.7.10 PCG 6 combined with network meeting 6 in Varna- from Odessa to Varna - 2 UA persons	PR7 Chisinau	Per day	4	€ 227.00	€1,080.00	Per day	8	€ 270.00	€1,080.00
2.8.6 PCG 1 combined with Network Meeting 1 in Varna;from Chisinau to Varna-2 MD persons	PR7 Chisinau	Per day	8	€ 270.00	€1,080.00	Per day			
2.8.7 PCG 3 combined with Network meeting 3 in Odessa; from Chisinau to Odessa- 2 MD persons	PR7 Chisinau	Per day	8	€ 220.00	€1,080.00	Per day			
2.8.8 PCG 5 combined with Network meetings in Tbilisi; from Chisinau to Tbilisi-2 MD persons	PR7 Chisinau	Per day	8	€ 222.00	€1,776.00	Per day			
2.8.9 PCG 4 in Constanta- from Chisinau to Constanta- 2 MD persons	PR7 Chisinau	Per day	8	€ 227.00	€1,816.00	Per day			
2.8.10 PCG 6 combined with network meeting 6 in Varna- from Chisinau to Varna- 2 MD persons	PR7 Chisinau	Per day	8	€ 227.00	€1,816.00	Per day			
Subtotal Travel		Per day			€71,160.80				€23,228.59

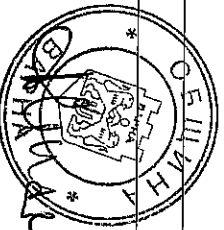
3.1 Purchase of vehicles

3.2 Rent of vehicles



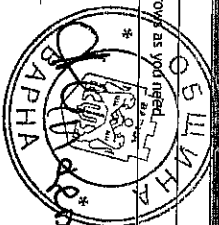
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3.3 Computer hardware/software									
3.3.1.1 Per consortium partner laptop	Applicant	Per item	1	€ 700.00	€ 700.00	Per item	1	€ 700.00	€ 700.00
3.3.1.2 Per consortium partner laptop	PR1	Per item	2	€ 1,290.00	€ 2,580.00	Per item	1	€ 900.00	€ 900.00
3.3.1.3 Per consortium partner laptop	PR2	Per item	1	€ 441.79	€ 441.79	Per item	1	€ 441.79	€ 441.79
3.3.1.4 Per consortium partner laptop	PR3	Per item	1	€ 900.00	€ 900.00	Per item	1	€ 900.00	€ 900.00
3.3.1.5 Per consortium partner laptop	PR4	Per item	1	€ 1,400.00	€ 1,400.00	Per item	1	€ 1,400.00	€ 1,400.00
3.3.1.6 Per consortium partner laptop	PR5	Per item	1	€ 739.18	€ 739.18	Per item	1	€ 739.18	€ 739.18
3.3.1.7 Per consortium partner laptop	PR6	Per item	1	€ 900.00	€ 900.00	Per item	1	€ 900.00	€ 900.00
3.3.1.8 Per consortium partner laptop	PR7	Per item	1	€ 300.00	€ 300.00	Per item	1	€ 300.00	€ 300.00
3.3.2.1 Per consortium partner 1 printer	Applicant	Per item	1	€ 300.00	€ 300.00	Per item	1	€ 300.00	€ 300.00
3.3.2.2 Per consortium partner 1 printer	PR1	Per item	1	€ 300.00	€ 300.00	Per item	1	€ 300.00	€ 300.00
3.3.2.3 Per consortium partner 1 printer	PR2	Per item	1	€ 154.10	€ 154.10	Per item	1	€ 154.10	€ 154.10
3.3.2.4 Per consortium partner 1 printer	PR3	Per item	1	€ 300.00	€ 300.00	Per item	1	€ 300.00	€ 300.00
3.3.2.5 Per consortium partner 1 printer	PR4	Per item	1	€ 800.00	€ 800.00	Per item	1	€ 800.00	€ 800.00
3.3.2.6 Per consortium partner 1 printer	PR5	Per item	1	€ 300.00	€ 300.00	Per item	1	€ 300.00	€ 300.00
3.3.2.7 Per consortium partner 1 printer	PR6	Per item	1	€ 300.00	€ 300.00	Per item	1	€ 300.00	€ 300.00
3.3.2.8 Per consortium partner 1 printer	PR7	Per item	0	€ 300.00	€ 0.00	Per item	1	€ 300.00	€ 300.00
3.4 Machines, tools, spare parts/equipment (please specify)									
3.5 Other (please specify) - please add as many rows as you need									
Subtotal Equipment and supplies									
					€ 11,015.07				€ 9,335.07
4. Offices									
4.1 Vehicle costs		Per month			€ 0.00	Per month			€ 0.00
4.2 Office rent		Per month			€ 0.00	Per month			€ 0.00
4.3 Furniture and office supplies		Per month			€ 0.00	Per month			€ 0.00
4.4 Other services (tel/fax, electricity/heating, maintenance)		Per month			€ 0.00	Per month			€ 0.00
Subtotal Offices									
					€ 0.00				€ 0.00
5. Subcontracted services									
5.1 External experts- expert in website design/development	PR1	Per expert	1	€ 5,286.20	€ 5,286.20	Per expert	1	€ 5,286.20	€ 5,286.20
5.1.1 External experts- expert in development of sustainable exploitation strategy and exploitation plan	PR2	Per expert	1	€ 2,092.34	€ 2,092.34	Per expert	1		
5.2 Publications, studies, research		Per item			€ 0.00	Per item			€ 0.00
5.3 Costs for expenditure verification									
5.3.1 Cost for expenditure verification	Applicant	Per service	2	€ 720.00	€ 1,440.00	Per service	1	€ 720.00	€ 720.00
5.3.2 Cost for expenditure verification	PR1	Per service	2	€ 700.00	€ 1,400.00	Per service	1	€ 700.00	€ 700.00
5.3.3 Cost for expenditure verification	PR2	Per service	2	€ 1,250.00	€ 2,500.00	Per service	1	€ 1,250.00	€ 1,250.00
5.3.4 Cost for expenditure verification	PR3	Per service	2	€ 500.00	€ 1,000.00	Per service	1	€ 500.00	€ 500.00
5.3.5 Cost for expenditure verification	PR5	Per service	2	€ 927.69	€ 1,855.37	Per service	1	€ 927.69	€ 927.69



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5.3.6 Cost for expenditure verification	PR6	Per service	2	€ 500.00	€11,000.00	Per service	1	€ 500.00	€5,000.00
5.3.7 Cost for expenditure verification	PR7	Per service	2	€ 500.00	€11,000.00	Per service	1	€ 500.00	€5,000.00
5.4 Evaluation costs	APPL	Per service	1	€ 1,000.00	€11,000.00	Per service			€ 0.00
5.5 Translation, interpreters		Per page/Per day				Per page/Per day			€ 0.00
5.6 Financial services (bank guarantee costs etc.)		Per service				Per service			€ 0.00
5.6.1 Financial services (bank guarantee costs etc.)	PR3	Per service	1	€ 540.00	€5,400.00	Per service			€ 0.00
5.6.2 Financial services (bank guarantee costs etc.)	PR5	Per service	1	€ 200.00	€2,000.00				
5.6.3 Financial services (bank guarantee costs etc.)	PR6	Per service	1	€ 440.00	€4,400.00				
5.6.4 Financial services (bank guarantee costs etc.)	PR7	Per service	1	€ 376.00	€3,760.00				
5.7 Costs of workshops (10 intcal, 2 per country)		Per event							
5.7.1- contribution costs 2 Workshops in Varna Bulgaria	PR1	Per event	2	€ 1,500.00	€3,000.00	Per event	1	€ 1,500.00	€1,500.00
5.7.1.1 contribution costs 2 Workshops in Odessa Ukraine and PCG meeting 6	APPL	Per event	3	€ 1,500.00	€4,500.00				€1,500.00
5.7.2 contribution costs 2 Workshops in Odessa Ukraine (The 2 UA workshops are a joint organization of the 3 UA Partners)									
5.7.2.1- contribution costs 2 Workshops in Odessa Ukraine	PR2	Per event	3	€ 1,000.00	€3,000.00	Per event	1	€ 1,000.00	€1,000.00
5.7.2.2 - contribution costs 2 Workshops in Odessa Ukraine	PR3	Per event	3	€ 1,000.00	€3,000.00	Per event	1	€ 1,000.00	€1,000.00
5.7.2.3 - contribution costs 2 Workshops in Constanta Romania	PR6	Per event	2	€ 1,500.00	€3,000.00	Per event	1	€ 1,500.00	€1,500.00
5.7.3- contribution costs 2 Workshops in Tbilisi Georgia	PR4	Per event	3	€ 1,900.00	€5,700.00	Per event	1	€ 1,900.00	€1,900.00
5.7.4- contribution costs 2 Workshops in Chisinau Moldova	PR5	Per event	3	€ 1,900.00	€5,700.00	Per event	1	€ 1,900.00	€1,900.00
5.7.5- contribution costs 2 Workshops in Chisinau Moldova	PR7	Per event	3	€ 2,500.00	€7,500.00	Per event	1	€ 2,500.00	€2,500.00
5.8 Visibility actions ¹²		Per action				Per action			
5.8.1 production of info cd	PR4	Per action	150	€ 13.33	€1,999.50	Per action			€999.75
5.8.2 production of video	PR4	Per action	600	€ 5.00	€3,000.00	Per action	75	€ 13.33	€999.75
5.8.3 Media events (press-conference, print materials)	PR2	Per service	2	€ 1,600.00	€3,200.00				
5.8.4 visibility actions (printed materials, video shooting)	PR3	Per action	1	€ 1,000.00	€1,000.00	Per action			
5.8.5 production of 150 posters	APPL	Per action	500	€ 1.09	€545.00	Per action			
5.8.6 production of 600 leaflets/brochures	APPL	Per action	1	€ 4,820.00	€4,820.00	Per action			
5.8.7 visibility actions (video shooting)	PR4	Per action	1	€ 400.00	€400.00	Per action	300	€ 5.00	€1,500.00
5.8.8 participation in seminars	PR4	Per action	1	€ 300.00	€300.00				
5.8.9 visibility actions (video shooting)	PR5	Per action	1	€ 400.00	€400.00				€400.00
5.9 Other (please specify) - please add as many rows as you need									
Subtotal: Sub-contracted services									
				€ 69,194.41					€ 23,283.64
6. Other									
(please specify).					€ 0.00				€ 0.00
(please specify) - Please add as many rows as you need.					€ 0.00				€ 0.00



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Subtotal (Other)						€ 0,00				€ 0,00
7. Subtotal direct eligible costs of the Action (1-6)						€ 592,026.28				€ 272,905.26
8. Provision for contingency reserve (maximum 2% of 7. Subtotal direct eligible costs of the Action) ¹³										
9. Total direct eligible costs of the Action (7+8)						€ 592,026.28				€ 272,905.26
10. Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action) ¹⁴										
10.1 Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action) ¹⁴	Applicant Varna					669.32				366.60
10.2 Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action) ¹⁴	PR1					€ 4,232.00				
10.3 Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action) ¹⁴	PR2					€ 1,800.00				
10.4 Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action) ¹⁴	PR3					€ 1,235.62				
10.5 Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action) ¹⁴	PR4					€ 1,233.36				
10.6 Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action) ¹⁴	PR5					€ 2,120.44				
10.7 Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action) ¹⁴	PR6					€ 5,658.48				
11. Total eligible costs (9+10)						€ 608,975.50				€ 273,271.86

1. The Budget must cover all eligible costs of the Action, not just the Programme's contribution. The description of items must be sufficiently detailed and all items broken down into their main components. The number of units and unit rate must be specified for each component depending on the indications provided: for example, for a 24 months duration Action with a full time project coordinator, the expense is "Project coordinator", the unit is "per month", the number of unit is "24". The unit rate is the gross monthly cost and the cost will be automatically calculated as the product between the cost

2. This section must be completed if the Action is to be implemented over a period of more than 12 months.

3. Costs and unit rates are rounded to the nearest euro/cent.¹⁴



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4. Please add different rows if same positions have different cost. If staff are not working full time on the Action, the percentage should be indicated alongside the description of the item and reflected in the number of units (not the unit rate). More specifically, for each part time staff, please insert as in the following example:

o Description: Regional Coordinator Bulgaria (working 50% over a 18 months period, part time salary 1,000 Euro);
o No. of units: 18*50%;

o Unit rate: 2,000 Euro

5. Costs for CO2 offsetting of air travel may be included. CO2 offsetting shall in that case be achieved by supporting CDW Gold Standard projects (evidence must be included as part of the supporting documents) or through airplane company programmes when available. Indicate the place of departure and the destination. If information is not available, enter a

6. Please include each travel on separate row and detail for each row how many persons and the route they travel (from ... to...).

7. Per diems cover accommodation, meals and local travel within the place of the mission and miscellaneous expenses. The calculation of per diems and the applicable rates must not exceed the scales published by the E.C. at the time of contract signature (Annex H, Daily allowance rates). If information is not available, enter a global amount. Please include each country on separate row and detail for each row how many persons, which nationality and how many days. Please carefully check Annex G Eligibility of expenditure to the Guidelines for Grant Applicants.

8. Costs of purchase or rental. Please note that otherlandy the equipment and supplies specifically mentioned within the Grant Application Form (section 2.4.2.9) may be included.

9. These costs may cover otherlandy premises rented especially for the Action. The normal rental and service costs are 10. Specify. Lump sums will not be accepted.

11. For the Romanian Beneficiaries/partners, the costs for expenditure verification are not eligible from the budget of the joint Action, being covered by the national control system (set up by the Ministry of Regional Development and Tourism, Romania).

For each Beneficiary/partner from Armenia, Bulgaria, Georgia, Greece, R.Moldova, Ukraine and Turkey, corresponding costs for expenditure verification shall be budgeted under this budgetary line, despite the fact that for the Bulgarian and

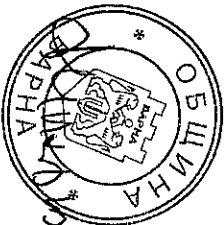
12. Communication and visibility activities should be properly planned and budgeted at each stage of the project implementation. These activities should not otherlandy focus on publishing the EU support for the action but also on its outcome and impact. Please note that the Communication and Visibility Manual for EU External Actions is available on the

13. Contingency reserve can otherlandy be used with the prior written authorization of the Joint Managing Authority in case of ENPI funds and CFCU in Turkey for IPA funds.

14. Only indirect costs which are not assigned to another heading of the budget are included here. Please mention the general condition taken into account for the use of flat rates:

- The ratio of the number of people working for the Action / number of people working in the organization or department;
- The ratio of the number of hours worked on the Action / number of hours worked in total in the organization or department;

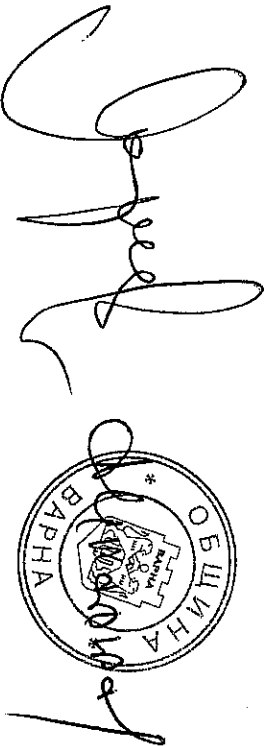
NOTA BENE: The Beneficiary alone is responsible for the correctness of the financial information provided in all budget tables.



Annex 11 - Table 2 - Budget - Expected distribution per partners and cost categories										
	TOTAL	Applicant (MUNARNA Bulgaria)	Partner 1 (BSEC Bulgaria)	Partner 2 (MUNODESSA Ukraine)	Partner 3 (BSUEAS Ukraine)	Partner 4 (TEEA Romania)	Partner 5 (TSU Georgia)	Partner 6 (AGRICOLA Ukraine)	Partner 7 (INQUA Moldova)	%
1. Human resources	€ 440,656.00	€ 62,000.00	€ 73,920.00	€ 39,900.00	€ 64,416.00	€ 60,480.00	€ 40,200.00	€ 68,150.00	€ 31,590.00	74.43%
2. Travel	€ 74,160.80	€ 6,377.68	€ 9,209.80	€ 5,283.77	€ 10,496.38	€ 9,118.64	€ 10,933.01	€ 6,773.52	€ 12,968.00	12.02%
3. Equipment and supplies	€ 151,015.07	€ 1,000.00	€ 2,880.00	€ 595.89	€ 1,200.00	€ 2,200.00	€ 1,039.18	€ 1,200.00	€ 900.00	1.86%
4. Offices										0.00%
5. Subcontracted services	€ 69,102.45	€ 12,305.00	€ 9,686.20	€ 10,792.34	€ 5,540.00	€ 8,999.50	€ 8,155.37	€ 4,840.00	€ 8,876.00	11.69%
6. Other	€ 0.00									0.00%
7. SUBTOTAL DIRECT ELIGIBLE COSTS (C6)	€ 592,026.28	€ 84,687.68	€ 99,696.00	€ 56,572.00	€ 81,657.38	€ 80,798.14	€ 50,922.16	€ 80,969.52	€ 54,434.00	92.01%
8. Provision for contingency reserve (maximum 2% of 7. Subtotal direct eligible costs of the Action)	€ 0.00									0.00%
9. TOTAL DIRECT ELIGIBLE COSTS (C7)	€ 592,026.28	€ 84,687.68	€ 99,696.00	€ 56,572.00	€ 81,657.38	€ 80,798.14	€ 50,922.16	€ 80,969.52	€ 54,434.00	
10. Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action)	€ 16,949.22	€ 669.32	€ 4,232.00	€ 1,800.00	€ 1,235.62	€ 1,233.36	€ 2,120.44	€ 5,658.48		2.86%
11. TOTAL ELIGIBLE COSTS (C8)	€ 608,975.50	€ 85,357.00	€ 99,928.00	€ 58,372.00	€ 82,893.00	€ 82,031.50	€ 52,748.00	€ 86,627.00	€ 54,434.00	
15. Please add as many columns as necessary.										
NOTE: Please check if the total eligible costs (budget heading 11) is the same with the total eligible costs (budget heading 11) from Table 1										

15. Please add as many columns as necessary.

NOTE: Please check if the total eligible costs (budget heading 11) is the same with the total eligible costs (budget heading 11) from Table 1



Annex B1. Table 3 - ENPI Budget - Expected distribution per Group of Activities, partners and cost categories

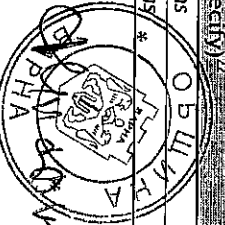
	Partners	1. Human resources	2. Travel	3. Equipment and supplies	4. Offices	5. Subcontracted services	6. Other	7. Subtotal direct eligible costs (1-6)	8. Provision for contingency reserve (max 2%)	9. Total direct eligible costs of the Action (7+8)	10. Administrative costs (max 7% of 9)	11. TOTAL ELIGIBLE COSTS (9+10)
GA 1	Applicant	€ 12,600.00	€ 4,625.00					€ 17,225.00		€ 17,225.00	€ 669.32	€ 17,894.32
	Partner 1	€ 28,560.00	€ 6,688.00					€ 35,248.00		€ 35,248.00	€ 4,232.00	€ 39,480.00
	Partner 2							€ 0.00		€ 0.00	€ 1,800.00	€ 1,800.00
	Partner 3							€ 0.00		€ 0.00	€ 1,235.62	€ 1,235.62
	Partner 4							€ 0.00		€ 0.00	€ 1,233.36	€ 1,233.36
	Partner 5							€ 0.00		€ 0.00	€ 2,120.44	€ 2,120.44
	Partner 6							€ 0.00		€ 0.00	€ 5,658.48	€ 5,658.48
GA 1 TOTAL		€ 41,160.00	€ 11,313.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00	€ 52,473.00		€ 52,473.00	€ 16,949.22	€ 69,422.22
GA 2	Applicant	€ 8,760.00	€ 1,752.68			€ 12,305.00		€ 22,817.68		€ 22,817.68		€ 22,817.68
	Partner 1	€ 9,800.00	€ 2,521.80			€ 9,686.20		€ 22,008.00		€ 22,008.00		€ 22,008.00
	Partner 2	€ 5,985.00	€ 5,283.77			€ 10,792.34		€ 22,061.11		€ 22,061.11		€ 22,061.11
	Partner 3	€ 9,662.00	€ 10,496.38			€ 5,540.00		€ 25,698.38		€ 25,698.38		€ 25,698.38
	Partner 4	€ 9,072.00	€ 9,118.64			€ 6,399.50		€ 27,190.14		€ 27,190.14		€ 27,190.14
	Partner 5	€ 6,030.00	€ 10,933.01			€ 6,155.37		€ 25,118.38		€ 25,118.38		€ 25,118.38
	Partner 6	€ 10,222.00	€ 6,773.52			€ 4,840.00		€ 21,835.52		€ 21,835.52		€ 21,835.52
GA 2 TOTAL		€ 47,382.00	€ 12,968.00	€ 0.00	€ 0.00	€ 38,766.00		€ 26,582.00		€ 26,582.00		€ 26,582.00
GA 3	Applicant	€ 14,820.00		€ 1,000.00				€ 15,820.00		€ 15,820.00		€ 15,820.00
	Partner 1	€ 5,000.00		€ 2,880.00				€ 7,880.00		€ 7,880.00		€ 7,880.00
	Partner 2	€ 11,970.00		€ 595.89				€ 12,565.89		€ 12,565.89		€ 12,565.89
	Partner 3	€ 19,325.00		€ 1,200.00				€ 20,525.00		€ 20,525.00		€ 20,525.00
	Partner 4	€ 18,144.00		€ 2,200.00				€ 20,344.00		€ 20,344.00		€ 20,344.00
	Partner 5	€ 12,060.00		€ 1,039.18				€ 13,099.18		€ 13,099.18		€ 13,099.18
	Partner 6	€ 20,445.00		€ 1,200.00				€ 21,645.00		€ 21,645.00		€ 21,645.00
GA 3 TOTAL		€ 111,241.00	€ 0.00	€ 11,015.07	€ 0.00	€ 0.00		€ 122,256.07		€ 122,256.07		€ 122,256.07
GA 4	Applicant	€ 14,820.00						€ 14,820.00		€ 14,820.00		€ 14,820.00
	Partner 1	€ 10,000.00						€ 10,000.00		€ 10,000.00		€ 10,000.00
	Partner 2	€ 11,970.00						€ 11,970.00		€ 11,970.00		€ 11,970.00
	Partner 3	€ 19,325.00						€ 19,325.00		€ 19,325.00		€ 19,325.00
	Partner 4	€ 18,144.00						€ 18,144.00		€ 18,144.00		€ 18,144.00
	Partner 5	€ 12,060.00						€ 12,060.00		€ 12,060.00		€ 12,060.00
	Partner 6	€ 20,445.00						€ 20,445.00		€ 20,445.00		€ 20,445.00
GA 4 TOTAL		€ 116,241.00	€ 0.00	€ 0.00	€ 0.00	€ 0.00		€ 116,241.00		€ 116,241.00		€ 116,241.00

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Stamp: ENPI B1. Table 3 - ENPI Budget - Expected distribution per Group of Activities, partners and cost categories

Annex B: Table 4 - ENH Budget - Sources of funding

	Amount (in EUR)	Percentage
Total EU contribution¹	€ 548,077.95	90.00%
EU contribution for Applicant (MUNVARNA Bulgaria)	€ 74,116.80	12.17%
EU contribution for Partner 1 (BSEC Bulgaria)	€ 89,935.20	14.77%
EU contribution for Partner 2 (MUNODESSA Ukraine)	€ 52,534.80	8.63%
EU contribution for Partner 3 (BSBUHAS Ukraine)	€ 74,599.20	12.25%
EU contribution for Partner 4 (TEEA Romania)	€ 73,828.35	12.19%
EU contribution for Partner 5 (TSU Georgia)	€ 56,203.20	9.23%
EU contribution for Partner 6 (AGRICOLA Ukraine)	€ 77,959.80	12.80%
EU contribution for Partner 7 (INQUA Moldova)	€ 48,900.60	8.03%
Total partners' financial contribution¹⁹	€ 603,897.55	10.00%
EU contribution for Applicant (MUNVARNA Bulgaria)	€ 8,235.20	1.35%
EU contribution for Partner 1 (BSEC Bulgaria)	€ 9,992.80	1.64%
EU contribution for Partner 2 (MUNODESSA Ukraine)	€ 5,837.20	0.96%
EU contribution for Partner 3 (BSBUHAS Ukraine)	€ 8,288.80	1.36%
EU contribution for Partner 4 (TEEA Romania)	€ 8,203.15	1.35%
EU contribution for Partner 5 (TSU Georgia)	€ 6,244.80	1.03%
EU contribution for Partner 6 (AGRICOLA Ukraine)	€ 8,662.20	1.42%
EU contribution for Partner 7 (INQUA Moldova)	€ 5,433.40	0.89%
TOTAL EU and PARTNERS CONTRIBUTION	€ 608,975.50	100.00%
Contribution(s) from other European institutions or EU Member States²⁰	€ 0.00	%
Name	Conditions	%
Name	Conditions	%
Name	Conditions	%
Contribution from other organisations²¹	€ 0.00	%
Name	Conditions	%
Name	Conditions	%
Name	Conditions	%
Other contribution (please specify)²²	€ 0.00	%
Name	Conditions	%
Name	Conditions *	%



Name	Conditions			
TOTAL OTHER CONTRIBUTIONS			€ 0.00	%

In kind contribution²³

17. The maximum total EU contribution cannot exceed 90% of the total budget of the Action (budget heading 11 in Table 1 ENPI).

18. Please add as many rows as necessary.

19. The minimum total partners' financial contribution should be minimum 10% of the total budget of the Action (budget heading 11 in Table 1 ENPI).

20. Only in case a partner's financial contribution is partially or totally supported by an EU institution/Member State. Please note that this amount should be already included in the partners' financial contribution above.

21. Only in case a partner's financial contribution is partially or totally supported by other organisations. Please note that this amount should be already included in the partners' financial contribution above.

22. Only in case a partner's financial contribution is partially or totally supported by other sources. Please note that this amount should be already included in the partners' financial contribution above.

23. Please list any in kind contribution, if it is the case.

NOTE: Please check if the total eligible costs (budget heading 11) is the same with the total eligible costs (budget heading 11) from Table 3

