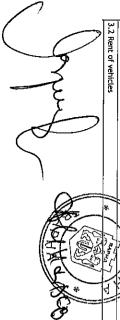
	1.1.21 Co-worker 4	1.1.20 Co-worker 3	1.1.19 Co-worker 2	1.1.18 Co-warker 1	1.1.17 Teamleader	1.1.16.2.Co-worker - 2	1.1.16.1 Co-worker- 1	1.1.15 Teamleader	1.1.14 Co-worker 2	1.1.13 Co-worker 1	1.1.12 Teamleader	1.1.11 Co-worker 4	1.1.10 Co-worker 3	1.1.9 Co-warker 2	1.1.8 Co-worker 1	1.1.7 Teamleader	1.1.6 Web-designer/developer	1.1.5.2 Accountant	1.1.5.1 Teamleader	1.1.4 Content/Process coordinator	1.1.3 Co-worker	1.1.2.1 Teamleader	1.1.2 Teamleader	1.1.1.1 Project coordinator	1.1.1 Project coordinator	្រៀបក្រជា (Geources)(grossemourd) 1:1 Technical staff	Expenses	Annex -Es -lable <u>i</u> (i -Est -Budget = 0xerallibudgetib) cost categories
	PR5	PR5	PR5	PR5	PR5 E	PR4	PR4	PR4	PR3	PR3	PR3	PR2	PR2	PR2	PR2	PR2	PR1	PR1	PR1	PR1	Applicant	Applicant	Applicant	Applicant	Applicant		Expenses are Incurred by partner;	it by year and
	er month	er month	Per month	Permonth	Per month	er month	Permonth	Per month	Per month	Permonth	Per morth	Permonth	Per month	Per_month	Per month	Permonth	Permonth	Per month	Permonth	Permonth	Permonth	Petrmonth	Perigionth	Permonth	Permonth		Unit i	
	9	18	18	18	24	9	9	12	8	00	10	18	18	18	18	24	6	24	10	10	23.8	6	14.3	6	19		o. of units	TOTAL actual bu
	€ 400.00	€ 400,00	€ 400.00	€ 400,00	€ 400.00	€ 500.00	00'08E'Z €	€ 2,880.00	€ 2,112.00	€ 2,640.00	€ 2,640.00	€ 350.00	€ 350,00	€ 350.00	€ 350.00	€ 350.00	€1,7	€1	€ 2,8	(3,1	€ 300.00	€ 620.00	€ 700.00	€ 535.00	€ 635,00		Ual Tallinu	tual budge
The second secon		other course		1200 2010	40001	EPEFEEC	3133,765		00 == €16,896.00 Pe⊑month)0 <u>==€21</u> ; 20:00 Per;month=	0 €26 400 00 Per month	10 === C:6=300.00 =Ber=month		00 ===€ 6,300,000 <u>===er:month</u>	00 ==== 67300 00 Permonth	10 €8,400:00 Per month	10 <u>1. €10.560.00</u> ::Per_month	30.00 (33,120,00 Per-month)	€ 2,856.00 ===€28;560;00 =Persmonth	68.00 €31,680.00 Permonth	€7,140.00	7011	—;€10;010;00	EMARK	€:12,065.00 Pe∈month		in Costs (in EUR) ³ Unit	
					12												i										n, of units	
	3 € 400.00	9 € 400.00	9 € 400.00	9 € 400.00		4 € 500.00	4 € 2,250.00	6 €2,880,00	4 € 2,112.00	4 €2,640.00	5 € 2,640.00	9 € 350.00	9 €350.00	9 € 350.00	9 € 350.00	12 € 350.00	3 €1,760.00	12 € 130.00	5 €2,856.00	5 € 3,168.00	10 € 300,00		11 € 700.00		9 € 635.00		y Unit rate (in EUR)	Xear 12
The state of the s	- €1,2m	Sec. 1	Hille.			00 € 2,000,00		00 €17,280,00	00 6.8 448 00	0,5 <u>60,00</u>	1.113 37		\$150 GUE	1112111	00 == 63,150,00	00€4,200,00	00 5 280.00	00 €1,560,00	00	00 <u>€ 15,840.00</u>)00,000,E3		to to tack	West Common Comm	00 £5 <u>7</u> 75,00		costs (In EUR)	

1.1.21.1 Co-worker 5	PR5	Permonth	6		€ 400.00	00 EPersmonth	w	€ 400,00	€4,200,1
1.1.21.2 Co-worker 6	PR5	Permonth	6		27400)0 Per-month		€ 400.00	€ 400.00
1.1.22 Teamleader	PR6	Per month	16	€ 1,450.00	€23,200	N Permonth		£ 1 450 00	217 AND PM
1.1.23 Co-warker 1	PR6	Per month		€ 1,450.00	-:C21750	€ 1,450.00 57€217750 00 Bermonth		€ 1.450.00	£ 1.450.00 £ 10 150.00
1.1.24 Co-worker 2	PR6	Per monut	16	€ 1,450.00	€23-200	0 Per month	œ ·	6 1 450 DO	24 100
1.1.25 Teamleader	PR7	Per month		€ 195.00	38 E 4 80	0 Per month	3 ,	E 105 00	£ 105 00
1.1.26 Co-worker 1	PR7	Per month		€ 195,00	€ 3-900	0 Perimonth	5 7	£ 195 00	6.1.050.00
1.1.27 Co-worker 2	PR7	Per month		€ 195.00	€ 3 900	0 Per month		£ 105 00	£ 195 00
1.1.28 Co-worker 3	PR7	Per month	20	€ 195.00	63-900	63 900 00 Persmonth		5 105 00	£ 105 00 -
1.1.29 Co-worker 4	PR7	Permonth	20	€ 195.00	63.900	t) Per month		6 105 nn	2050.00
1.1.30 Ca-warker 5	PR7	Permonth	20	€ 195.00	90 P	£ 195.00 \$23.900.00 Permark		£ 105 00	10000
.1.31 Co-worker 6	PR7	Permonth	20	€ 195.00	. UUD E 3	Permonin		F 105 00	F 105 00 5 5 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
172 Administrative and support staff	Applicant							C 173,00	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
1.2.1 Financial manager	Applicant	Per month	12.8	€ 700.00		_€8;960:00 Permonth	10	€ 700.00	€ 700.00 € 7.000 on
1.2.1.1 Financial manager	Applicant	Per month	6	€ 610.83		0	\downarrow		
1.2.2 Administrative manager	Applicant	Per month	18.9	€ 700.00	€(3,730,0	0 Per month	10	€ 700.00	€ 700.00 == €7,000,00
1.2.3 Anministrative manager	PR2	Permonth	18	€ 350,00	The state of the s	The state of the s			A 14 A 15
1.2.4 Administrative manager	PR5	Permonth	1		€ 6,300 (0 Recmonth	9	€ 350,00	C3,150:0
1.2.5 Administrative manager	PR7	Per month	18	€ 100.00	€ 1,800 (0 Permonth	9 9	€ 350,00	£3,150.0
Subtotal Human Resources				€ 100.00 € 195.00	(6 300:1	0 (6350000) Regmonth	9 9 9	€ 195.00	69, 150 i
Torral				€ 100.00 € 195.00	**E\$**********************************	C 440; 636:00 Permann C 440; 636:00 Permann C 440; 636:00	9 9	€ 350.00 € 100.00 € 195.00	(217,058,0
2.1.Trave(*)		Per trave		€ 100.00 € 195.00	63-300; 617-800; 63-31510; 64-40; 65-6-10	O Permonth	9 9 9	€ 350.00 € 100.00 € 195.00	E900; E900; E17/255()
Collessa-2 BG persons	Applicant Varna	Per trayet	2	€ 100.00	(6,3001 -(315000 -(315000 -(440,656-0	o Permonth Demonth Demonth Demonth	9 9	9 € 350,00 C(3) 9 € 190,00 C(3) 9 € 195,00 C(3)	(217,150)0 (217,255)0 (217,038.0
2.1.2 PCG 5 combined with Network meeting 5 in Tbiltsi: fram Varna to Tbiltsi-3 BG persons	Applicant Varna	Pertravel	_	£ 100.00 £ 195.00	(6,300) (6,300) (3,556) (440) (440) (5,560)	o Premount Description Description Description Pertravel	9 9 9	£ 350.00 £ 195.00 £ 195.00	ε 350.00
2.1.3 PCG 2 combined with Network meeting 2 in Chisinau- from Varna to Chisinau - 2 BG persons	Applicant Yama	Per trayet	2	€ 195,00 € 195,00 € 395,79 € 320,00	(6,300) (6,300) (4,40,556) (4,40,556)	C6-300:00 Permain **C1300:00 Permain C4407656:00 Permain Fermain Fermain Fermain Fermain Fermain Fermain	9 9 9	€ 350.00 € 195.00 € 195.00 € 395.80	€13,150,00 €17,755,00 €277,058,00 €277,058,00
2.1.4 PCG 4 in Constanta- from Vama to Constanta- 4 BG persons	Applicant Yama	Per travel	2	€ 195.00 € 195.00 € 395.79 € 820.00	(6,5301) (6,5301) (440,556) (440,556)	C 440 5636 700 Permain C 440 5636 700 Permain C 440 5636 700 Permain C 470 5636 700 Permain Permain C 431 58 Permain	2 2	€ 150.00 € 195.00 € 195.00 € 195.00 € 195.80 € 395.80	4790000 4 47700000 4 4777,058.0 4 4791.5
2.1.4.1 Participation in Black sea Basin training seminar in Bucharest - from Varna to Bucharest 3 persons	Applicant Varna	Pertrayet	2 2	€ 100,00 € 195,00 € 395,79 € 820,00 € 416,46 € 0,00	(6,3001) (63,5100) (440,436.0	C(0-300000) Permanth	2 2	£ 350.00 £ 190.00 £ 195.00 £ 195.80 £ 395.80	47915 (47915) (47915) (4717) (477) (477)
2.1.5 National UA End-users workshop Odessa - 2 BG persons: from Varna to Odessa	Applicant Varna		3 2 2 2	€ 100,00 € 195,00 € 195,00 € 395,79 € 820,00 € 416,46 € 0.00	(6,3001) (6350) (4407556) (4407556) (74070) (74070)	C(5-300-00) Per markh (C-3-510-00) Ever markh (C-3-510-00) Ever markh (C-3-510-00) Ever markh (C-3-510-00) Ever travel (C-3-510-00) Per travel	2 2	€ 350.00 € 195.00 € 195.00 € 395.80 € 416.46	£10010 £630.74500 £217.038.0 £217.038.0
2.1.6 PCG 3 combined with Network Meeting 3 in Odessa: from Varna to Odessa-2 BG persons	PR1 Vama	Per travel	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	€ 100,00 € 195,00 € 195,00 € 195,00 € 305,79 € 820,00 € 416,46 € 0,00 € 50,67	(6,3001) (633[),(640)(556)(640)(556)(640)(640)(640)(640)(640)(640)(640)(64	Desimonth Desimo	2 2	€ 350.00 € 195.00 € 195.00 € 395.80 € 416.46	£17,0500 £17,058,0 £217,058,0 £217,058,0
2.1.8 PCG 2 combined with Network meeting 3 in I bits: from Varna to Ibits: 3 BG persons	PR1 Varna	Perstrayet	2 2 2 3 2 2	€ 100,00 € 195,00 € 195,00 € 395,79 € 820,00 € 416,46 € 0,00 € 90,00 € 90,00	(6,3001) (4407456) (4407456) (4107456) (4107456) (4107456) (4107456)	Described Pertrayel Pertra	2 2	€ 350.00 € 195.00 € 195.00 € 395.80 € 416.46	£17.038.0 £217.038.0 £217.038.0 £791.5
2.1.9 PCG 4 in Constanta- from Varna to Constanta - 3 8G nercons	DD4 Varia	Per trayet Per trayet Per trayet	3 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	€ 100,00 € 195,00 € 195,00 € 395,79 € 820,00 € 416,46 € 0,00 € 0,00 € 90,00 € 90,00 € 90,00 € 90,00	(6,3001) (440)3560 (440)3560 (410)3560 (70)3 (71)3600 (71	3000 1000	9 9 9 9 9 2 2 2 2	€ 15.00 € 195.00 € 195.00 € 195.80 € 395.80 € 416.46	\$13,(50):00 \$251,25500 \$217,038.00 \$2791.59 \$232591
2.1.10 National UA End-users workshop Odessa - 2 BG-magain From Vama to Odessa	TAL VALIDA	Pertrayet Rectrayet Pertrayet Pertrayet	2 2 2 2 2 2 2 2 2 3 3 3 2 2 2 2 2 2 2 2	€ 100,00 € 195,00 € 195,00 € 395,79 € 820,00 € 416,46 € 0.00 € 50,67 0.00 € 496,37 € 713,77 € 597,56	(6,3001) (440) 556 0 (440) 556 0 (410) 556 0 (510) 5 (510) 5 (510) 5 (510) 6 (510) 6 (510) 6 (510) 7 (7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9 9 9 9 9 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	€ 155.00 € 195.00 € 195.00 € 195.00 € 195.80 € 416.46 € 416.46 € 496.37	4777.038.00 4717.038.00 4717.038.00 47791.55
	PR Vama	Pectravely Rectravely Bectravely Pectravely Rectravely	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	€ 100,00 € 195,00 € 195,00 € 395,79 € 820,00 € 416,46 € 0,00 € 50,67 0,00 € 496,37 € 713,77 € 713,77 € 48,85	(6,3001) (63,510) (440,556) (440,556) (63,556)	3222	2 2 2	€ 150.00 € 195.00 € 195.00 € 195.00 € 195.80 € 295.80 € 295.56 € 297.56	C19.(150.) C19.015 C19.0258 C217.(058.0 C327.(058.0 C327.(058.0 C327.(058.0 C327.(058.0
2.1.11 National GE End-users workshop Tbilisi - Hot Dersons drop Wayna to Tbilisi	PR1 Varna	Pertravel Pertravel Pertravel Pertravel Pertravel Pertravel	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	€ 100,00 € 195,00 € 195,00 € 395,79 € 820,00 € 416,46 € 0,00 € 50,67 € 496,37 € 713,77 € 597,56 € 648,85 € 6,00	350.00	3000	2 2 2	€ 155.00 € 195.00 € 195.00 € 195.00 € 195.00 € 295.80 € 295.30	(217,038,0 (217,038,0 (217,038,0 (237,038,0

ON CONTRACTOR OF THE PARTY OF T

>	2.2.8 PCG 2	2.2.0 FCG	2.2.5 Natio	2.2.4. 1 Pa	2.2.4 PCG .	2.2.3 PCG	2.2.2 PCG :	2.2.1 PCG	2.2 Per diem	2.1.42 PCC	2.1.41 PCC	2.1.40 PCG	2.1.39 PCG 3	2,1.38 PCC	2.1.37 PCC	2.1.36 PCC	2.1.35 PCC	2.1.34 PCC	2.1.33 PCC	2.1.32 PCC	2.1.31 PCC	2.1.30 PCC	2,1,29 PCC	2.1.28 PC(2.1.27 PC(2.1.26 PCC	2.1.25 PCC	2.1.24 PC(2.1.23 PC(2.1.22 PC(2.1.21 PC	2.1.20 PC	2.1.19 PC	2.1.18 PC	2.1.17 PC0	2.1.16 PC	2.1.15 PC	2.1.14 PC	2.1.13 PC
	combined wit	combined wit	nal UA End-use	rticipation in 8	2.2.4 PCG 4 in Constanta-	2 combined wit	5 combined wit	3 combined wit	Π ⁷	6 cambined w	4 in Constant	5 combined w	3 combined w	1 combined w	6 combined w	4 in Constant	2 combined w	5 combined w	1 combined w	6 combined w	4 in Constan	2 combined w	3 combined w	1 combined w	6 combined w	2 combined w	5 cambined v	3 combined v	i 1 combined v	6 combined v	3 4 in Constant	3 2 combined v	5 combined v	1 combined v	6 combined v	3 4 in Constant	3 2 combined y	3 5 combined v	i 1 combined y
	2.2.8 PCG 2 combined with Network meeting 2/h Chisinau/ trong Varnatok hisinau - 2 BG persons	2.7.7 PCG 5 combined with Network meeting 3 in Opposition * James to Odessa- i Bus person	2.2.5 National UA End-users workshop Odessa - 2 BG persons: from Yama to Odessa	2.2.4. 1 Participation in Black sea Basin training seminar in Bucharest -		2 combined with Network meeting 2 in Chisinau- from Varna to Chisinau - 2 BG persons	2.2.2 PCG 5 combined with Network meeting 5 in Tbilist: from Varna to Tbilist-3 BG persons	2.2.1 PCG 3 combined with Network Meeting 3 in Odessa: from Varna to Odessa-2 BG persons		2.1.42 PCG 6 combined with network meeting 6 in Yarna- from Chisinau to Varna - 2 MD persons	2.1.41 PCG 4 in Constanta- from Chisinau to Constanta- 2 MD persons	2.1.40 PCG 5 combined with Network meeting 5 to Tbitist: from Chisinau to Tbitist-2 MD persons	combined with Network meeting 3 in Odessa: from Chisinau to Odessa- 2 MD persons	2.1.38 PCG 1 combined with Network Meeting 1 in Vama: from Chisinau to Varna-2 MD persons	2.1.37 PCG 6 combined with network meeting 6 in Varna- from Odessa to Varna- 2 UA persons	2.1.36 PCG 4 in Constanta- from Odessa to Constanta - 3 UA persons	2.1.35 PCG 2 combined with Network meeting 2 in Chisinau- from Odessa to Chisinau - 2 UA persons	2.1.34 PCG 5 combined with Network meeting 5 in Tbilisi: from Odessa to Tbilisi-2 UA persons	2.1.33 PCG 1 combined with Network Meeting 1 in Varna: from Odessa to Varna-2 UA persons	2.1.32 PCG 6 combined with network meeting 5 in Yarna- from Tbilisi to Yarna- 4 GE persons	2.1.31 PCG 4 in Constanta: To Tbilisi - from Tbilisi to Constanta-2 GE persons	2.1.30 PCG 2 combined with Network meeting 2 in Chisinau- from Tbilisi to Chisinau - 2 GE persons	2.1.29 PCG 3 combined with Network Meeting 3 in Odessa: from Tbilisi to Odessa-2 GE persons	2.1.28 PCG 1 combined with Network Meeting 1 in Yama: from Tbilisi to Yama-2 GE persons	2.1.27 PCG 6 combined with network meeting 5 in Varna- from Constanta to Varna • 5 RO persons	2.1.26 PCG 2 combined with Network meeting 2 in Chisinau- from Contanta to Chisinau - 2 RO persons	2.1.25 PCG 5 cambined with Network meeting 5 in Tbilisi: from Constanta to Tbilisi= 4 RO persons	2.1.24 PCG 3 combined with Network Meeting 3 in Odessa: from Constanta to Odessa-2 RO persons	2.1.23 PCG 1 combined with Network Meeting 1 in Varna: from Constanta to Varna-2 RO persons	2.1.22 PCG 6 combined with network meeting 5 To Varna- from Odessa to Varna- 2 UA persons	2.1.21 PCG 4 in Constanta- from Odessa to Constanta - 2 UA persons	2.1.20 PCG 2 combined with Network meeting 2 in Chisinau- from Odessa to Chisinau - 2 UA persons	2.1.19 PCG 5 combined with Network meeting 5 in Tbilisi: from Odessa to Tbilisi-2 UA persons	2.1.18 PCG 1 combined with Network Meeting 1 in Varna: from Odessa to Varna-2 UA persons	PCG 6 combined with network meeting 6 To Varna- from Odessa to Varna - 2 UA persons	2.1.16 PCG 4 in Constanta- from Odessa to Constanta - 2 UA persons	2.1.15 PCG 2 combined with Network meeting 2 in Chisinau- from Odessa to Chisinau- 2 UA persons	2.1.14 PCG 5 combined with Network meeting 5 in Tbitisi: from Odessa to Tbitisi-2 UA persons	2.1.13 PCG 1 combined with Network Meeting 1 in Varna: from Odessa to Varna-2 UA persons
11 4	ting 2/jn Chişi	ting 5 in Opersa	dessa - 2 BG p	training semin	from Varna to Constanta - 2	ting 2 in Chisi	ting 5 in Toili	ting 3 in Odes		eting 6 in Varı	au to Constant	eting 5 in Thi	eting 3 in Ode	eting 1 in Van	eting 6 in Vari	a to Constanta	eting 2 in Chi	eting 5 in Tbi	eting 1 in Var	eting 5 in Van	from Tbilisi to	eting 2 in Chi	eting 3 in Ode	eting 1 in Var	eting 5 in Var	eting 2 in Chi	eting 5 in Tbi	eting 3 in Ode	eting 1 in Var	eting 5 To Va	a to Constanta	eeting 2 in Chi	eeting 5 in Tbi	eting 1 in Yar	eeting 6 To Va	a to Constanta	eeting 2 in Chi	eeting 5 in Tb	eeting 1 in Var
1	Tau/ Ligg Vac	a From Yama	ersons: from V	ar in Buchares	BG persons	nau- from Van	i:from Varna t	sa:from Varna		a- from Chisi	a- 2 MD person	isi: from Chisi	ssa: from Chis	1a:from Chisin	a- from Odess	- 3 UA person	sinau- from Oc	isi: from Odes	าล:from Odess	1a- from Tbili	Constanta-2	sinau- from Tb	ssa:from Tbili	na:from Tbilisi	na- from Cons	sinau- from Co	lisi: from Cons	ssa:from Cons	na:from Const	ma- from Ode	- 2 UA person	sinau- from O	lisi: from Ode	na:from Odess	ma- from Ode	- 2 UA persor	sinau- from O	lisi: from Ode	na:from Odess
	J Trom Varna to Chisinau - 2 BG po	O Odessa-1 B	ama to Odessa	t - from Varna		na to Chisinau	to Tbilist-3 BG	to Odessa-2 B		nau to Varna -	3	nau to Tbilisi-	inau to Odess	au to Varna-2	sa to Varna- 2	s	fessa to Chisin	sa to Tbilisi-2	a to Varna-2 U	si to Vama- 4	GE persons	vilisi to Chisina	si to Odessa-2	to Vama-2 GI	tanta to Yama	intanta to Chis	tanta to Tbilis	tanta to Odes	anta to Varna-	ssa to Yarna- 2	155	dessa to Chisir	ssa to Tbilisi-2	ia to Varna-2 L	essa to Varna -	រភ	dessa to Chisir	ssa to Tbilisi-2	ia to Varna-2 l
	- 2 BG persor	o person) P	from Varna to Bucharest 3 persons Applicant Varna		- 2 BG person	persons	G persons		2 MD persons		2 MD persons	a- 2 MD persor	MD persons	UA persons		au - 2 UA pers	UA persons	A persons	GE persons		au - 2 GE perso	GE persons	E persons	1 - 5 RO person	sinau - 2 RO pe	si= 4 RO perso	sa-2 RO perso	2 RO persons	! UA persons		nau - 2 UA per	UA persons	JA persons	2 UA persons		nau- 2 UA pers	UA persons	JA persons
		B 7	£ 45	3 persons Ap	Ą		Аþ	A				PR		- F	PF			P\$	무	무	#		PF	PF		sons			ld	-				PI	Р	PI		19	קק
	PR1 Varna	PR1 Varna	Applicant Varna	pticant Vama	Applicant Yama	Applicant Varna	Applicant Varna	Applicant Varna		PR7 Chisinau	PR7 Chisinau	PR7 Chisinau	PR7 Chisinau	PR7 Chisinau	PR6 Odessa	PR6 Odessa	PR6 Odessa	PR6 Odessa	PR6 Odessa	PR5 Tbilisi	PR5 Tbitisi	PR5 Tbilisi	PR5 Tbilisi	PR5 Tbilisi	PR4 Constanta	PR4 Constanta	PR4 Constanta	PR4 Constanta	PR4 Constanta	PR3 Odessa	PR3 Odessa	PR3 Odessa	PR3 Odessa	PR3 Odessa	PRZ Odessa	PR2 Odessa	PR2 Odessa	PR2 Odessa	PR2 Odessa
	Perday	Perday	Periday	per day	≕Per day	Perday.	Perday	Per day		Pertraye	Pertrave	Pertravel	Per trave	Per trave	Pertrave	Per-trave	Perstrave	Pentrave	Per travé	Per travel	Per trave	Pertrave	Per trave	Per travel	Pet trave	Per trave	Per trave	Pertrave	Pertravel	Per travel	Per-travel	Pertravel	Pel travel	Pertravel	Pectravel	Pertrave	Per travel	Pertrave	Pertraye
	Will Will	y.	y	y.	y .	y.	ay.	2		Yel	vel.	vel.	ye.	vel	Ke .	ve)	Wel	ve.	vel	wel	wel.	wel	WE!	Wel	we!	wel	wet	well	wet	Tel.	vel	wet	wel	Yel	yel.	ave!	avel	wel	ayel
	æ ř	4 :	_ ca	ω	æ	8	Co.	۰		2	2	2	2	2	2	w	2	2.	0	4	2	2	2	4.	uı	2	4	2	2	2	2	2	2	2	2	2	0	2	2
	€ 104.21	€ 92,64	€ 0.00	€ 151.940	€ 46.79	€ 88.60	€ 140.00	€ 37.78		600.00	€ 600,00	€ 600.00	€ 0.00	€ 600,00	€ 225.00	€ 83.33	€ 128.36	€ 450.00	€ 600.00	€ 600.00	€ 0.00	€ 521.72	€ 376.08	€ 340.21	€ 80.00	€ 223.31	€ 600,00	€ 224.97	€ 19.30	€ 600,00	€ 275.00	€ 568.19	€ 600.00	€ 551.48	€ 550.00	€ 150.00	€ 0.00	€ 300.00	€ 472.17
		1	1.5	The Man	VIII(874)35	ething	€1,120.00	€ 302.24			€1,700.00	€1,200.0a	111	į.	Section 2						加統	81118		—€1360			i EE	136	3313	00.002(13=						€ 300.00	13/201	Litte	
	6-8/33/64 Perday	56 Perday	€ 0:00 = Per day	82 Per day	35 Per day	78 Perday	00 Per day	24 ⊨Perday	The second second	€1;200:00 =Per-Travet	00 ≅Per travel	00 Pertrayel	e co oo Pertravel	= C1,200.00 Per trayel	- 6450 00 Per travel	E. € 250,00 PerstraveL	€.256.//2 Per travel	—€ 900:00 Per travet	Per travel	00 Per travel	00 Per travel=	== 6 1 043 44 Peritravel	15 Per travel	C1:360:82 Per travel	€400.00 =Pertravel	= € 446.62 Per travel	€ 2,400:00 Per travel	Per travel	60 Pertray	00 Per travel	€ 550.00 = Per tjavel	136:37 Per travel	E-1,200.00 Per travel	96 Per travel	—€ 15100:00 Per travel	00 EPer travel	€ 0.00 =Pertravel=		
							A STATE OF THE PARTY OF THE PAR			el.						EG.			e:	e		5	2	CE I	œ .	16		C)	9	0		PE III	Ċ	ď.	ę.	Č	ė.	(0) (4)	
ľ	20	4	00			œ		8			_	\dashv	2	2					0			2	2	4		+		2	2	_		_		2		_	_		2
	€ 104-21	€ 92.6400	€ 0.00	SE MAN	Me A	€ 88.60		€ 37.78		dis	e e e e e e e e e e e e e e e e e e e	Este	€ 0.00	€ 600,00	igist.	gagar.	38	nas.	€ 600.00	ąj.sz	Jr. jeon	€ 521.72	€ 376.08	€ 340.21	STREET, STREET,		(gara	€ 224.97	€ 19.30	w) iol	21242	quar	ai an a	€ 551,48				Ween.	€ 472,17
	€ 104-21	€370.56	€0,00			€708:80		€ 302,24			The second second	The September of the Control	C0.00	€ 1;200:00					€0.00		THE RESERVE OF THE PARTY OF THE	€1,043.44	£752,15	€1,360.82				€ 449.93	€38:60			The second second second second		56.701413==					€ 472,17

/	_																																		
3.1 Purchase of vehicles 3.2 Rent of vehicles # ***********************************	Subloral Frayel	vith network meeting 6 in Varna- from Chisinau to Varna- 2 MD persons			sons		2.7.10 PCG 6 combined with network meeting 6 in Yarna- from Odessa to Yarna - 2 UA persons		2.7.8 PCG 2 combined with Network meeting 2 in Chisinau- from Odessa to Chisinau - 2 UA persons	2.7.7 PCG 5 combined with Network meeting 5 in Tailisi: from Odessa to Tailisi-2 UA persons	2.7.6 PCG 1 combined with Network Meeting 1 in Varna: from Odessa to Varna-2 UA vpersons	2.6.10 PCG 6 combined with network meeting 6 in Varna- from Tbilisi to Varna- 2 GE persons	2.6.9 PCG 4 in Constanta: from Tbilisi to Constanta-2 GE persons	2.6.8 PCG 2 combined with Network meeting 2 in Chisinau- from Tbilts! to Chisinau - 2 GE persons	2.6.7 PCG 3 combined with Network Meeting 3 in Odessa:from Tbilisi to Odessa-2 GE persons	2.6.6 PCG 1 combined with Network Meeting 1 in Varna: from Tbilisi to Varna-2 GE persons	2.5. 10 PCG 6 combined with network meeting 6 in Varna- from Constanta to Varna - 2 RO persons	2.5.9 PCG 2 combined with Network meeting 2 in Chisinau- from Constanta to Chisinau- 2 RO persons	2.5.8 PCG 5 combined with Network meeting 5 in Tbilisi: from Constanta to Tbilisi-3 RO persons	2.5.7 PCG 3 combined with Network Meeting 3 in Odessa: from Constanta to Odessa-Z RO persons	2.5.6 PCG 1 combined with Network Meeting 1 in Varnatirom Constanta to Varna-2 RO persons	2.4.10 PCG 6 combined with network meeting 5 To Varna- from Odessa to Varna - 2 UA persons	2.4.9 PCG 4 in Constanta:To Odessa - from Odessa to Constanta-2 UA persons	2.4.8 PCG 2 combined with Network meeting 2 in Chisinau- from Odessa to Chisinau - 2 UA persons	2.4.7 PCG 5 combined with Network meeting 5 in Tbilisi: from Odessa to Tbilisi-2 UA persons	2.4.6 PCG 1 combined with Network Meeting 1 in Varna: from Odessa to Varna-2 UA persons	2.2.17 PCG 6 combined with network meeting 5 To Varna- from Odessa to Varna - 2 UA persons	2.2.16 PCG 4 in Constanta:To Odessa - from Odessa to Constanta-2 UA persons	2.2.15 PCG 2 combined with Network meeting 2 in Chisinau- from Odessa to Chisinau - 2 UA persons	2.2.14 PCG 5 combined with Network meeting 5 in Tbilisi: from Odessa to Tbilisi-2 UA persons	2.2.13 PCG 1 combined with Network Meeting 1 in Yarna: from Odessa to Yarna-2 UA persons	2.2.12 National UA End-usersyworkshop Odessa - 1 BG and 1 Netherlands person: from Varna to Odessa	2.2.11 National RO End-users workshop Constanta - 1 BG and 1 Netherlands person: from Yama to Constanta	2.2.10 National GE End-users workshop Tbitisi - 1 BG and 1 Netherlands person: from Varna to Tbitisi	2.2.9 PCG 4 in Constanta- from Varna to Constanta - 3 BG persons
		PR7 Chisinau	PR7 Chisinau	PR7 Chisinau	PR7 Chisinau	PR7 Chisinau	PR6 Odessa	PR6 Odessa	PR6 Odessa	PR6 Odessa	PR6 Odessa	PR5 Tbilisi	PR5 Tbilisi	PR5 Tbilisi	PR5 Tbtlist	PR5 Tbilisi	PR4 Constanta	PR4 Constanta	PR4 Constanta	PR4 Constanta	PR4 Constanta	PR3 Odessa	PR3 Odessa	PR3 Odessa	PR3 Odessa	PR3 Odessa	PR2 Odessa	PRZ Odessa	PR2 Odessa	PR2 Odessa	PR2 Odessa	PR1 Varna	PR1 Varna	PR1 Varna	PR1 Varna
		Per-day_	Per day	Petrday=	Per day	Periday	Perday	Per day	Perday :	Perday	Per day	Per day.	Per day	Per day	Per day	Per day.⇒	Per day	=Per/day	Per day	Per day	Per day	Recday	Periday	⊮Penday.–	Perday	Per day	≅Реї цау	=Per day=	⊸Pe[_day.⊴		Pel day	≑Per day_	Per day_	Per day	Per day
		o _o	œ	50	4	∞	200	9	D 20		C	16	8	8	co	œ	20	8	16	œ.	Do		Do	∞	00		De	œ	Oc.	œ	20	-	0	0	12
		€ 227.00	€ 222.00	€ 210.00	270.00	€ 227.00	123.00	€ 64.00	€ 93,20	€ 180,00	€ 146,40	€ 227.00	0.00	€ 66.17	€ 69.97	€81.94	€ 90.80	€ 75.01	m	ĺ				•	•	_	€ 125.00		€ 0.00	€ 112_50	€ 40.76	€ 307.00	•	9	rin.
	€71,160.80	€1;816:00 =-Penday	€1 776:00	€ 210.00 € €1,680.00	€ 1,080.00	€1,816.00	€ 984:00	€ 576.00	€745:59	€1,440.00	€(†71.21	€3:632:00	€ 0.00Per_day	€1529;32	€ 559.78	€ 655:50	-61:816:00		AU I		=€ 698.92	€ 984.00	115		€1,680,00	129.45 <u>€11035-58</u> <u>Perday</u>	€1,000.00		€0.00	00.0063	=== €326,10		€ 0.00	210.00 Perday	167.45 E 27.009.47 Per day
	2.22.2	—Per day	Per day	Perday	Per day	Per day	Perday	Perdey		Penday	-Per day	Periday	Perday	Per day 🔄	€ 559:78Ber_day	Perday	Per day §	Per day	€1;680:00 ==Penday	—€588:50 Perday	€ 698-92 Per day	Per day*	Per day :-	11316	= Per day	-Per day	€1;060:00 Per day=	Per day	⊸ Per day		Per day -	Per day	Per day	= Per day =	Per day
					4	8			8		D20				8	8		&		8	8			8		∞					8	0			
					€ 270.00	€ 227.00			€ 93.20		€ 146,40				€ 69.97	€ 81.94		€ 75.01	ļ	€ 73.56	€ 87.37			€ 128.93		€ 129.45					€ 40.76	€ 307.00			
	€ 23,228,55				080.00	€-1,816,00			€745.59		61,474,40				€ 69.97	+ € 655.50		€ 600.07			7 € 698-92			8 46 1,031,47		€ 1,035,58					563Z6.10	€ 307.00€0.00			A. C.



3.3 Computer hardware/software 3.3.1.1 Per consortium partner laptop 3.3.1.2 Per consortium partner laptop 3.3.1.4 Per consortium partner laptop 3.3.1.5 Per consortium partner laptop 3.3.1.5 Per consortium partner laptop 3.3.1.6 Per consortium partner laptop 3.3.1.7 Per consortium partner laptop 3.3.1.7 Per consortium partner laptop 3.3.2.1 Per consortium partner 1 printer 3.3.2.2 Per consortium partner 1 printer 3.3.2.3 Per consortium partner 1 printer 3.3.2.4 Per consortium partner 1 printer 3.3.2.5 Per consortium partner 1 printer 3.3.2.6 Per consortium partner 1 printer 3.3.2.7 Per consortium partner 1 printer 3.3.2.8 Per consortium partner 1 printer 3.3.2.8 Per consortium partner 1 printer 3.3.4 Machines, tools, spare parts/equipment (please specify) 3.5 Other (please specify) - please add as many rows as you need	Applicant PR2 PR3 PR4 PR5 PR6 PR7 Applicant PR1 PR2 PR3 PR2 PR3 PR3 PR4 PR7 PR9 PR7	Regitern Berttern Peritern Peritern	1 € 700.00 2 € 1.290.00 1 € 441.79 1 € 900.00 1 € 739.18 1 € 900.00 1 € 900.00 1 € 900.00 1 € 300.00 1 € 300.00 1 € 800.00 1 € 800.00 1 € 300.00 1 € 300.00 1 € 300.00 1 € 300.00 1 € 300.00 1 € 300.00 1 € 300.00 1 € 300.00	€ 700.00
3.3.2.7 Per consortium partner 1 printer 3.3.2.7 Per consortium partner 1 printer 3.3.2.8 Per consortium partner 1 printer 3.4 Machines, tools, spare parts/equipment (please specify)	PR5 PR6 PR7	Perlican Perlican Perlican		€300:00 ∃P €300:00 ∑P €0:00 P
3.4 Machines, tools, spare parts/equipment (please specify) 3.5 Other (please specify) - please add as many rows as you need Subtotal Equipment and supplies Subtotal Equipment and supplies The state of the specific state of the state of the specific state of the				6 11 0 25 07
4.1 Vehicle costs		Permonth		CO:00 Permonth
4.2 Office rent 4.3 Furniture and office runnlies		Begmonth	1000	6000 Remonth
4.4 Other services (tel/fax, electricity/heating, maintenance)		Per month	INDUCTION INCOME.	CO DO Permonin
Subtoral Officers				€ 0:00
5. filkonfractedisexyleci ⁽⁾ 5.1 External experts; expert in website design/devolupment	DDA			
5.1.1 External experts - expert in development of sustailable explotation startegy and exploation plan	PR2	Per expert	1 € 5,286.20 1 € 2,092.34	©5,286,20 Percexpert
5.2 Publications, studies, research	The state of the s			€0.00 =Pe
533 Costs Toldespenditure Verification 1.1				
5.3.1 Cost for expenditure verification	Applicant	Perservice	2 € 720.00	61,440 00 Per service
5.3.2 Cost for expenditure verification	PR1	Perseyvice	2 € 700.00	eji 400:00 Per
5.3.3 Cost for expenditure verification	PR2	Perservice	2 €1,250.00	0 = 67,500:00 Per service
5.3.4 Cost for expenditure verification	PR3	Perservice	2 € 500.00	€1,000,00 Per
5.3.5 Cost for expenditure verification	PR5	Reisservice	2 € 927.69	61;855:37 Perservices

The state of the s	(please specify). (please specify) - please add as many row as you need.	SILLUM, SIDCONITACTER SEXXCES	s many rows			hooting)	res		ng)	5.8.3 Media events (press-conference, print materials)	5.8.2 production of video	5.8.1 production of info cd	5.8 Visibility actions tz	5.7.5- contribution costs 2 Workshops in Chisinau Moldavia	5.7.4- contribution costs 2 Workshops in Tbilisi Georgia	5.7.3- contribution costs 2 Workshops in Constanta Romania	5.7.2.3- contribution costs 2 Workshops in Odessa Ukraine	5.7.2.2 - contribution costs 2 Workshops in Odessa Ukraine	5.7.2.1- contribution costs 2 Workshops in Odessa Ukraine	the 3 UA partners)	5.7.2 contribution costs 2 Workshops in Varna Bulgaria and PCG meeting 6	5.7.1- contribution costs 2 Workshops in Varna Bulgaria	5.7 Costs of workshops (10 intotal, 2 per country)	5.6.4 Financial services (bank guarantee costs etc.)	5.6.3 Financial services (bank guarantee costs etc.)	5.6.2 Financial services (bank guarantee costs etc.)	5.6.1 Financial services (bank guarantee costs etc.)	5.6 Financial services (bank guarantee costs etc.)	5.5 Translation, interpreters	5.4 Evaluation costs	5.3.7 Cost for expenditure verification	5.3.6 Cost for expenditure verification
· · · · · · · · · · · · · · · · · · ·				PR5	PR4 Ps							PR4						PR3	PR2	No.	APPL.	PR1		PR7	PR6	PR5	PR3		Pe	APPL.	PR7	PR6
				Per action				5			cs extracts	Per action 150	Peraction					Perevent	Ecevent		Perevent	Perceyent	Perevent	Per service	Reuservice	PSI SSIVICE	Persewice	Rei service	Pe_page/Pej_day	re service	e) service	eiseiyice
			-	1 € 400.	1 € 300.		\neg	П	\neg					\neg		\neg	_	_	3 €1,000.		3 €1,500	2 €1,500		1 €376	1 € 840	1 € 200	1 € 540			1 €1,000.00	2 € 500	2 € 500
	00:00	€ 69,194,41		00 <u>~ € 600</u> 00	00:00:00	00 € 700.00	€ 4,820.00 \$24,820.00 \$24,820.00	€ 1.09	€1,000,00	00.000	00-000 F 9-00	€ 13.33 ==== :		€ 2.500.00	00 65-200 00	00 - 3 6 3 300 00	€ 1,500.00	€ 1,000,00 ===€3,000,00 ====€ven	00 € € 3:000:00		€ 1,500.00 €4,500.00	00 == 63,000.00		00 (376:00	.00 5 6840:00	€ 200.00 € 7,00;00	.00:00:00			00 000 13 == 00.	.00:000;t3=== 00.	€ 500.00 <u>• • • • • • • • • • • • • • • • • • </u>
The state of the s	0.00					Peraction	* Perachons	Parlactions	Per action		Para Hone	Donachond	Per de la constante de la cons	EPEC EVENT	Epar avanta	Por event	Perevent	Per even	Perevent			#Per event) sPerreyent	Perservice	ег раве/Рег фу) Perservice	Perservice	Perservice:
					_	300					7		 -		<u>. </u>	<u> </u>	_	-	_			_								1		
			laismaan	<u> €0</u> :00	कुर् व डिवर	€ 5.00 == € 7.500.00			्रा <u>ज्ञ</u> ास	ر ا ا			£ 2,300.00	6 1,700.00	6 1,000,00	F 1 000 00	£ 1 500 00	£ 1,000.00	€ 1 000 00			€ 1,500,00									€ 500.00	€ 500.00
586		⊪€ 23,283.6 <i>4</i>				-> e1 (f #1)	::4(日)	a di di	1.00	ad S	HH IS		1011	er il Hill		atiá litté	111	aciliti	109150	A PRINTER	3880	11212	etil d	91 111	at Shall hi		£033423	€0.00	£0.00	is a lak	€ 500:00	ARJESTET S

1. The Budget must cover all eligible costs of the Action, not just the Programme's contribution. The description of items must be sufficiently detailed and all items broken down into their main components. The number of units and unit rate must be specified for each component depending on the indications provided: for example, for a 24 months duration Action with a full time project coordinator, the expense is "Project coordinator," the unit is "per month", the number of unit is "74" the unit rate is the gross monthly cost and the first and the first of the unit rate is the gross monthly cost and the first of the unit rate is the gross monthly cost and the first of the unit rate is the gross monthly cost and the first of the unit rate is the gross monthly cost and the first of the unit rate is the gross monthly cost and the first of the unit rate is the gross monthly cost and the first of the unit rate is the gross monthly cost and the first of the unit rate is the gross monthly cost and the first of the gross of th	ti=Total eligible-costs (9+10)	10.7 Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action) ¹⁴ PR6	10.6 Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action) ¹⁴ PR5	10.5 Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action)14	10.4 Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action) ¹⁴ PR3	10.3 Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action) ¹⁴ PR2	10.2 Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action)14 PR1	10.1 Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action) ¹⁴ Applicant Vama	10. Administrative costs (maximum 7% of 9. Total direct eligible costs of the Action) ¹⁴	9. Total direct eligible costs of the Action (7+8)	8. Provision for contingency reserve (maximum 2% of 7. Subtotal direct eligible costs of the Action) ¹³	11 Subtotal direct eligible costs of the Action (1-6)	Subtotal/Otker
ms e Action is										653		(3.52)	
	€ 603,975,500 E 227,7271,86	€ 5,658.48	€ 2,120.44	€ 1,233.36	€ (,215.62	€ 1,800.00	€ 4,232.00	669.32 366.60				(.5597;075;78) (.777;905;26)	£0:00 (0.00)

3. Costs and unit rates are rounded to the ne

o Description: Regional Coordinator Bulgaria (working 50% over a 18 months period, part time salary 1,000 Euro); percentage should be indicated alongside the description of the item and reflected in the number of units (not the unit 4. Please add different rows if same positions have different cost. If staff are not working full time on the Action, the rate). More specifically, for each part time staff, please insert as in the following example:

o No. of units: 18*50%;

Gold Standard projects (evidence must be included as part of the supporting documents) or through airplane company programmes when available. Indicate the place of departure and the destination. If information is not available, enter a . Costs for CO2 offsetting of air travel may be included. CO2 offsetting shall in that case be achieved by supporting CDM

6. Please include each travel on separate row and detail for each row how many persons and the route they travel (from .. to....). Please carefully check Annex G Eligibility of expenditure to the Guidelines for Grant Applicants.

check Annex G Eligibility of expenditure to the Guidelines for Grant Applicants. country on separate row and detail for each row how many persons, which nationality and how many days. Please carefully calculation of per diems and the applicable rates must not exceed the scales published by the E.C. at the time of contract 7. Per diems cover accommodation, meals and local travel within the place of the mission and miscellaneous expenses. The signature (Annex H. Daily allowance rates). If information is not available, enter a global amount. Please include each

the Grant Application Form (section 2.4.2.9) may be included. 8. Costs of purchase or rental. Please note that oNetherlandsy the equipment and supplies specifically mentioned within

9. These costs may cover oNetherlandsy premises rented especially for the Action. The normal rental and service costs are

Specify. Lump sums will not be accepted.

joint Action, being covered by the national control system (set up by the Ministry of Regional Development and Tourism, 11. For the Romanian Beneficiaries/partners, the costs for expenditure verification are not eligible from the budget of the

implementation. These activities should not oNetherlandsy focus on publicising the EU support for the action but also on its 12. Communication and visibility activities should be properly planned and budgeted at each stage of the project costs for expenditure verification shall be budgeted under this budgetary line, despite the fact that for the Bulgarian and For each Beneficiary/partner from Armenia, Bulgaria, Georgia, Greece, R.Moldova, Ukraine and Turkey, corresponding outcome and impact. Please note that the Communication and Visibility Manual for EU External Actions is available on the

13. Contingency reserve can oNetherlandsy be used with the prior written authorization of the Joint Managing Authority in case of ENPI funds and CFCU in Turkey for IPA funds.

general condition taken into account for the use of flat rates; 14. Only indirect costs which are not assigned to another heading of the budget are included here. Please mention the

The ratio of the number of hours worked on the Action / number of hours worked in total in the organization or The ratio of the number of people working for the Action / number of people working in the organization or department;

NOTA BENE: The Beneficiary alone is responsible for the correctness of the financial information provided in all budget



te
THE BOWLES

Annex *** Flable 2 ***** Budget - Expected distribution per partners and cost categories	idget – Expo	ected distrit	ution per par	tners and co	it categories					
	TOIAL	_Applicant_ (MUNVARNA Bulgaria)	Partner 1 (BSEC Bulgaria)	Partner 2: (MUNODESSA Ukraine)	Päriner 3 = (BSBUEAS Ukraine)	Partner 4 (TEEA Romania) =	Parmer 5 (TSU Georgia)	Parther 6 (AGRICOLA	Partner 7 (INQUA Moldova)	**
1. Human resources ————————————————————————————————————	€ 440,656.00	€ 62,000.00	€ 73,920.00	€ 39,900.00	€ 64,416.00	€ 60,480.00	€ 40,200,00	€ 68,150.00	€ 31,590.00 74.43%	74.43%
Ź (Teve)	€ 71,160 80	€ 6,377.68	€ 9,209.80	€ 5,283.77	€ 10,496.38	€ 9,118.64	€ 10,933.01	€ 6,773.52	€ 12,968.00 € 12:02%	12=02%
supplies -	61/1/04/5:07/	€ 1,000.00	€ 2,880.00	€ 595.89	€ 1,200.00	€ 2,200.00	€1,039.18	€ 1,200.00	€ 900.00	€ 900.00 186%
4. Offices										0.00%
5- Subcontracted services	69,194,41	€ 12,305.00	€9,686.20	€ 10,792.34	€ 5,540.00	€ 8,999,50	€8,155.37	€ 4,840.00	€ 8,876.00	€ 8,876.00 117.69%=
6-rother	€ 0,00									0:00%
COSTS((1-5)). 8. Provision for contingency reserve (maximum 2% of 7. Subtotal direct eligible costs of	592,020,233 € 0.00	7. 31. 43. 43.	29 <u>5/9</u> 6-00	(2562578700)	\$5.00 N.92	79.807795.77	1250; 384: TG	<u></u>	00005; 	(0.00)
्राक्ष्म्य छ स्वता (बालाव्यक्तकारः (हरा)	395, 6375, 238	\$2.00 m	CON-99%-00	(6.3 <mark>6.379</mark> .(0)	-31-65/-28	Z-38//08-74	12,00-377,210	(=\$0,9765,37;	00:13E:12c.2	
10. Administrative costs (maximum 7% of 9. Total direct € · eligible costs of the Action)	€ 16,949.22	€ 669.32	€ 4,232.00	€ 1,800.00	€ 1,235.62	€1,233.36	€ 2,120.44	€5,658.48		2.86%
(Chair) द्वारा विश्वास्य हे जिल्ला होता है जिल्ला होता है जिल्ला है जिला है जिल्ला है जिल्ला है जिल्ला है जिल्ला है जिल्ला है जिल्ला है	103-245-50L	5.62-352-00	00,4565.555	3.55,560,000	001900-40	(<87,054,450	0.692-4158-00	(1217,127.00) (1317,000,00) (1017,127.00)	001/2451/25	
15. Please add as many columns as necessary.	ary.									
NOTE: Please check if the total eligible costs (budget heading 11) is the same with the total eligible costs (budget heading 11) from Table 1	is (budget headi	ng 11) is the sam	with the total eligi	ible costs (budget h	reading 11) from Ta	ble 1				

ı.	١.
1	₽.
3	⊒
ľ	ヿ゙゙゙゙゙゙
į	l×
7	,,,
30	W
	Ta
	5
Š	Ě
į	עוי
	w
i	
AVERAGE TO A	-
Š	:::
inner spenties	ENPI
ì	
ž	200
ŕ	~
ž	Δ.
Ý	GO
į	Φ
í	~
ĺ	it - Exp
ij	m
ļ	×
	Ă
į	T.
4	∺
X	D
3	ο.
ů.	0
4	☶
	×
ě	Ξ.
	귱
ı	č
	tio
	₫,
î	Ì
	T
Ì	×
ł	Ť
	ĕ
	ΰ
	r Gro
	_
	r Group
	r Group c
	r Group of
The second secon	r Group of /
The state of the s	r Group of Ac
A STATE OF THE PARTY OF THE PAR	r Group of Act
The state of the s	r Group of Activ
The second secon	Group of Activi
The state of the s	r Group of Activiti
and the state of t	Group of Activi
A COMPANY OF THE PROPERTY OF T	Group of Activi
The Control of the Co	Group of Activities,
A STATE OF THE PARTY OF THE PAR	Group of Activities,
The state of the s	Group of Activities,
The state of the s	Group of Activities,
The state of the s	Group of Activities,
The state of the s	Group of Activi
The state of the s	Group of Activities,
The state of the s	Group of Activities,
The state of the s	Group of Activities, partners a
The state of the s	Group of Activities, partners a
The state of the s	Group of Activities, partners a
The state of the s	Group of Activities,
The state of the s	Group of Activities, partners and co
The state of the s	Group of Activities, partners a
The state of the s	Group of Activities, partners and co
The state of the s	Group of Activities, partners and co
The state of the s	Group of Activities, partners and co
The state of the s	Group of Activities, partners and co
The state of the s	Group of Activities, partners and co
The state of the s	Group of Activities, partners and co
The state of the s	Group of Activities, partners and co
The state of the s	Group of Activities, partners and co
The state of the s	Group of Activities, partners and co

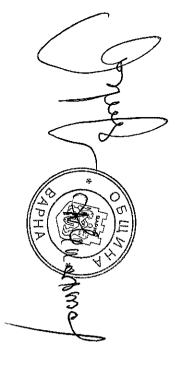
			-	-				M/ (1/) !!	1 (45%		>
€ 116.241.00		€ 116.241.00	€ 116,241.00	€ 0.00	€ 0.00	€ 0,00	€ 0.00	100 1 (COLD)	€ 1/6,241.96	GA 4 TOTAL	
€ 9.477.00		€ 9,477.00	€ 9,477.00	200					€/ 5′,477 ′.00/5	Partner 7	
E 20 445 00		€ 20,445,00	€ 20;445;00						=== € 20 /4 45.) (at t	Partner 6	
€ 12,060,00		€12,060.00	€ 12,060.00			STATE OF THE PARTY			€12,0 66 700 F	Partner 5	
€ 18,144,00		€18,144.00	€18,144.00		S. C.M. 16: Harris N. C. Section 18: 11: 12: 13: 13: 13: 13: 13: 13: 13: 13: 13: 13			1	€ 18,144.00		
€ 19,325.00	The state of the s	€19,325.00	€19,325.00						€ 19, 325, 00	100	Q.
€ 11,970.00		€ 11,970.00	€ 11,970.00						€11,970.00	Partner 2	
€ (0,000,00		€10,000.00	€10,000.00	Participant					€ 10,000:00	Partner 1	j i
€ 14,820,00		$ - - \epsilon$ 14,820,00	€14,820.00						€ 14,820-00	Applicant	
€ 122,256.07		€ 122,256.07	€ 122,256.07	€0.00	€ 0.00	€ 0.00	€ 11,015.07	€ 0.00	€ 111,241.00	GA 3 TOTAL	
€ 10,377.00		€ 10;377.00	6.10,377.00				€ 900.00	The second of th	€ 9,477,00	Partner /	
£ 21,645.00		€ 21,645.00	€21,645.00		THE RESERVE THE PROPERTY OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I		€1,200.00		€ 20,445,00	Fairner 6	
€13,099,18	A STATE OF THE PERSON NAMED OF THE PERSON NAME	€13,099.18	C13,099.18	CHECK THE RESIDENCE OF THE PARTY OF THE PART		The state of the s	€1,039.18		€12,060,00	rantero	10 Mary 10 Mar
€ 20,344.00		€ 20,344.00	€ 20,344.00	90.00			€2,200.00		£ 18,144.UU	11 1	
€ 20,525.00	Company of the compan	€20,525.00	€20,525,00				€1,200.00		€ 19,325,00		GA 3
€12,565.89		€12,565.89	€12,565.89	200			€ 595,89	The second secon	€ 11, 970,00	Parrner 2	
€ 7,880,00	STATE OF THE PARTY	€7,880.00	€7,880:00				€2,880.00		€5,000,00	Partner 1	
€15,820,00		€15,820:00	≕€45,820,00]				==.€1,000:00		€ 14,820:00	Applicant	
€ 193,311.21		€ 193,311.21	€ 193,311.21	€ 0,00	€ 69,194.41	€ 0.00	€ 0.00	€ 59,847.80	€ 64,269.00	GA 2 101AL	
€ 26,582,00	ME INTERNATION	€ 26,582,00	€ 26,582,00		€ 8,876.00			€12,968.00	€4,738.00	Partner /	
€21,835.52		€21,835.52	€21,835.52		€ 4,840.00			- C 0,//13.9 <u>/</u>	0,222,01	Velute of	
€25,118.38		€25,118,38	€25 118 38		€ 8,155:37			€ 10,933.01	€ 6,030,00	Farmer 5	
€ 27,190,14	The control of the property of the control of the c	€ 27,190.14	627,190,14		€8,999.50			€ 9,118.64	E-9,0/2:00	1111	
€25,698.38		€ 25,698.38	€25,698.38		€5,540.00			€ 10,496.38	₹,9,662.00		Q 2
€ 22,061.11		€22,061,11	- €22,061.∃1		€ 10,792.34	200 Male 100 march		€ 5,283.77	€ 5,985.00	Partner 2	
€22,008,00	a świerzy na przez p	€ 22,008.00	€ 22,008.00		€9,686.20			€ 2,521.80	€9,800,00	Partner 1	
€ 22,817-68		€22,817.68	€22,817.68		= €12;305.00			€ 1,752.68	€8,760.00	Applicant	
€ 69,422.22	€ 16,949.22	€ 52,473.00	€ 52,473.00	€ 0.00	€ 0,00	€ 0.00	€ 0.00	€ 11,313.00	€ 41,160.00	GA 1 TOTAL	
€ 0,00		€ 0,00	E-12.5 € 0:00 = 1.5 5							Partner/	
	€ 5;658.48	€ 0,00	€ 0:00					STATE OF STA		Partner 6	
	€ 2,120.44	€ 0.00	£ 0;00							Partner 5	
And the state of t		€0.00	00.00			THE PARTY OF THE SERVICE				Partner 4	
4		€ 0.00	€0.00							Partner 3	2
100		€0.00								Partner 2	5
90	100 ME	€ 35,248.00	€35,248.00					€ 6,688.00	€ 28,560:00	Partner 1	
€ 17 894,32	€ 669.32	€ 17,225.00	€ 17,225.00					€ 4,625:00	€ 12,600,00	Applicant	
			(max 2%						Ref. (Barrier Street,		iio B
		nie wondii (110)	roserve reserve								
ב ה			ž.	e, culei	services	7.01106	and supplies	<u> </u>	resources -		10 (C
1 1 K	Adm	2.41.11	4	K Pi	5. Subcontracted	A DEFE	3. Equipment	3 130	10 Human 🔅	Partners	
	10	15431 57	7								
			8.				A STATE OF THE STA				
	<u> </u>	נונם בספר במנה 5סו	selficical bas cons s	The state of	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						

Just The dise

€0.00 €0.00



NOTE: Please check if the total eligible costs (budget heading 11) is the same with the total eligible costs (budget heading 11) from Table 2



%		Name Conditions// * / / / / / /
%		Name Conditions O 5 U
- %	(0.00	Other contribution (please specify)?
%		Name Conditions
%		Name Conditions
%	772	Name Conditions
%:-	(00,00	Contribution from other organisations ²¹
96		Name Conditions
0/		Name Conditions
8		Name Conditions
%	€ 0.00	Contribution(s) from other European Institutions of EU Member States of
=100.00%	<u> </u>	THE POWER OF THE PROPERTY OF T
0,89%	€ 5,433,40	בס במזת ושתוטו וטו רמו נוצר / (וואלטא שסומסגץ)
1.42%		EU contribution for Partner 6 (AGRICOLA UKraine)
1,03%	€ 6,244.80	EU contribution for Partner 5 (TSU Georgia)
1.35%	€ 8,203.15	
136%		EU contribution for Partner 3 (BSBUEAS Ukraine)
0.96%		EU contribution for Partner 2 (MUNODESSA Ukraine)
15,64%	€ 9,992.80	EU contribution for Partner 1 (BSEC Bulgaria)
1,35%	€ 8,235.20	EU contribution for Applicant (MUNVARNA Bulgaria)
	€ 60, 897, 55	Notal partners tinancial contribution (
8,03%	€ 48,900.60	EU contribution for Partner 7 (INQUA Moldova)
12.80%	€ 77,959.80	EU contribution for Partner 6 (AGRICOLA Ukraine)
9, 23%	€ 56,203.20	EU contribution for Partner 5 (TSU Georgia)
=10=10%	€ 73,828.35	EU contribution for Partner 4 (TEEA Romania)
12,25%	€ 74,599.20	EU contribution for Partner 3 (BSBUEAS Ukraine)
8 63%	€ 52,534.80	EU contribution for Partner 2 (MUNODESSA Ukraine)
14,77%	€ 89,935.20	EU contribution for Partner 1 (BSEC Bulgaria)
12-17%	€ 74,116.80	EU contribution for Applicant (MUNVARNA Bulgaria)
90.00%	€548,077,95	Total EU contribution "
Percentage	Amount (in EUR)	
ालागुरु	#BudgetSounces≣ol∃iunding	Annex and able 4 Exampledgel
A STATE OF THE PERSON NAMED IN COLUMN		

Z

Name	Conditions		-%
TOTHUBUTION SHEET OF THE TOTAL	ONTRIBUTIONS		10 July 10 Jul
In kind contribution ²³	ion ²³		
17. The maximum total E	17. The maximum total EU contribution cannot exceed 90% of the total budget of the Action	e total budget of the Acti	on

- 17. The maximum total EU contribution cannot exceed 90% of the total budget of the Action (budget heading 11 in Table 1 ENPI).
- 18. Please add as many raws as necessary.
- 19. The minimum total partners' financial contribution should be minimum 10% of the total budget of the Action (budget heading 11 in Table 1 ENPI).
- 20. Only in case a partner's financial contribution is partially or totally supported by an EU institution/Member State. Please note that this amount should be already included in the partners' financial contribution above.
- 21. Only in case a partner's financial contribution is partially or totally supported by other organisations. Please note that this amount should be aiready included in the partners' financial contribution above.
- 22. Only in case a partner's financial contribution is partially or totally supported by other sources. Please note that this amount should be already included in the partners' financial contribution above.
- 23. Please list any in kind contribution, if it is the case.

NOTE: Please check if the total eligible costs (budget heading 11) is the same with the total eligible costs (budget heading 11) from Table 3

